

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: December 6, 2022

Status of Construction Projects TITLE:

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: November 28, 2022

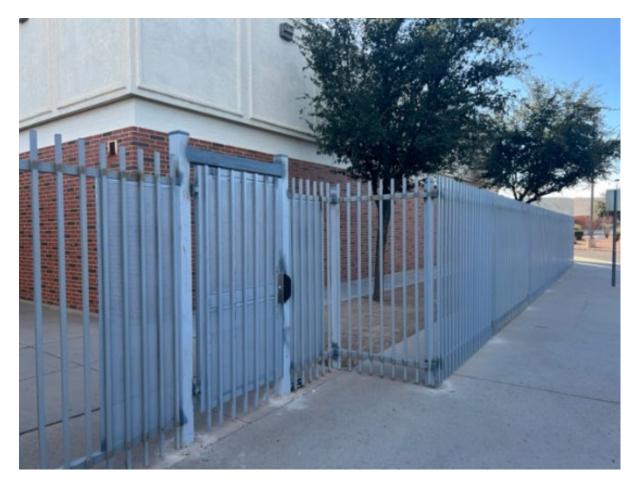
Todd A. Jaeger, perintendent

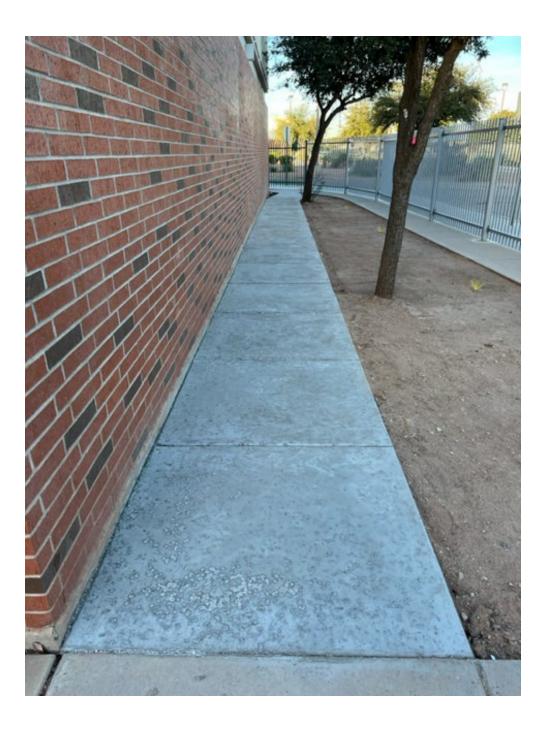
Status of Construction Projects 12/6/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

AHS Fine Arts Security Fencing & Sidewalk





Copper Creek Painting & Weatherization



La Cima MPR HVAC Replacement



Mesa Verde Roof Replacement





Rio Vista Activty Gym HVAC Replacement

Status of Construction Projects 12/6/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

<u>AHS:</u>

<u>Bond Projects</u> Small Gym Electrical Infrastructure Improvements - Design 90% Complete	\$25,373
Football Field Lighting Upgrades - Design 90% Complete	\$19,932
Fire Alarm Conduit/Device Relocation – 85% Complete	\$14,260
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - Complete	\$27,012
PA System Upgrades – Pre-Con Meeting 11/22	\$166,809
100/200 Wing Classroom Lighting Improvements - PO Issued	\$149,991
West Campus Security Fence Improvements - Materials Ordered	\$76,918
700 Wing HVAC Replacement – PO Requested	\$17,820
Campus Access Control Improvements – PO Issued	\$274,274

ESSER Projects

	HVAC Improvements	
	-Student Center/Bookstore – 7 Zone RTU -Winter Break Project	\$302,026
	-100 & 200 Wing Classroom Fan Coil Replacements – 95% Complete	\$1,040,545
	SFB Projects	
	CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
	300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
	Campus Roof Assessments	
	PH I, East Campus – PO Issued	\$8,085
	PH II, West Campus – PO Issued	\$5,565
	Bldg DN Evaporative Cooler to A/C Conversion - PO Issued	\$896,784
	CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
	Classrooms 415/416/417 Floor Repairs – Winter Break	\$27,127
CDO	:	
	Bond Projects	
	Main Central Plant Renovation	\$714,157
	-Plant Operating – Final Completion pending equipment delivery	· ·

Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Concrete Sidewalk & Seat Wall Replacement - Winter Break	\$32,615
Drinking Fountain/Bottle Fillers - PO Issued	\$32,176
Varsity Softball Field H/C Access Improvements - PO Requested	\$75,309
Fine Arts VFD Replacement – Equipment Ordered	\$5,771
Admin Building Access Controls – February '23 Install	\$15,210
<u>ESSER Projects</u> Building BN HVAC Improvements - Materials Ordered	\$281,183
<u>SFB Projects</u> Campus Weatherization Assessment - PH I, W Campus – PO Issued - PH II, E Campus – PO Issued	\$8,100 \$8,130
North Gym Evaporative Cooler to A/C Conversion - PO Issued	1,208,101
IRHS:	
Bond Projects Irrigation Well Design Complete	\$58,538
Library Lecture Hall Improvements – PO Issued	\$88,063
Building A Walk Off Carpet R & R – Winter Break	\$1,839

Drinking Fountain/Bottle Fillers - PO Requested	\$33,365		
Building A Access Control Improvements – PO Requested	d \$12,844		
<u>ESSER Projects</u> CP Chiller Replacement – Procurement			
<u>SFB Projects</u> Weatherization Academic Buildings – Bid Walk 12/5			
Mold Remediation & Restoration – Grant Submitted	\$95,090		
Lecture Hall Mold Remediation & Restoration - Grant Submitted	\$19,801		
<u>AMS:</u> <u>Bond Projects</u> Admin Office Access Controls – January '23 Install	\$5,463		
<u>ESSER Projects</u> Building 300 HVAC Improvements – PO Issued	\$149,647		
Copper Creek:			
<u>Bond Projects</u> HVAC Fan Coil Improvements – Complete	\$128,922		
Exterior Painting – Bus Loop Shade Structure & Building - Complete	\$35,789		
Admin Office Access Controls – Complete	\$29,358		
Drinking Fountain/Bottle Fillers - PO Requested	\$1,793		

<u>SFB Projects</u> MPR Roof Replacement – Grant Request Approved	\$587,299	
<u>Coronado:</u> Bond Projects		
Electrical infrastructure for new marquee – 95% Comple	te \$8,800	
Building F Roof Repairs – Pre-Con 11/29	\$15,744	
Boys & Girls Locker Room HVAC Improvements - PO Issued	\$114,238	
Admin Office Access Controls – February '23 Install	\$5,573	
CP Chilled Water Pump Replacement – PO Issued	\$13,095	
Activity Gym Entrance Canopy Replacement – PO Issued	\$8,030	
<u>Cross:</u>		
<u>Bond Projects</u> Admin Office Access Controls – Complete	\$5,301	
Drinking Fountain/Bottle Fillers - PO Issued	\$5,346	
<u>ESSER Projects</u> Building 600 HVAC Improvements – Units Ordered	\$80,464	
SFB Projects Campus Roof Replacement Bldg 100 – 90% Complete Bldg 200 – 90% Complete Bldg 300 – 90% Complete Bldg 400 – 90% Complete	\$4,075,000	

Bldg 500 – 75% Complete Bldg 600 – Complete Bldg 700 – Complete Admin – 95% Complete MPR – 85% Complete	
Donaldson:	
<u>Bond Projects</u> Admin Office & Campus Access Controls – January '23	\$51,905
Admin office & campus Access controls sundary 25	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
Drinking Fountain/Bottle Fillers - PO Issued	\$10,854
Harelson: Bond Projects	
Admin Office & Campus Access Controls – PO Issued	\$59,918
<u>ESSER Projects</u> Building A HVAC Improvements – Units Ordered	\$83,369
<u>Holaway:</u> <u>Bond Projects</u> Front Office Single Point of Entry – Bid Walk 11/29	
Innovation:	
Bond Projects Admin Office Access Controls – January '23 Install	\$5,573
Campus HVAC Evaluation – PO Issued	\$9,950
<u>Keeling:</u> <u>Bond Projects</u> Building A – HVAC Replacements – Units Ordered	\$72,412

Campus HVAC Controls – Equipment Ordered\$138,435ESSER Projects Buildings D, E & F HVAC Improvements – Procurement*********************************		Admin Office Access Controls – Complete	\$5,301
Buildings D, E & F HVAC Improvements – Procurement La Cima: Bond Projects Admin Office & Campus Access Controls – Dec. '22 \$65,626 ESSER Projects Central Plant Chiller Replacement Design – Complete \$26,850 SFB Projects Campus Weatherization Assessment – PO Issued \$5,260 Mesa Verde: Bond Projects Drinking Fountain/Bottle Fillers - PO Issued \$5,300 Admin Office Access Controls – February '23 Install \$5,411 ESSER Projects		Campus HVAC Controls – Equipment Ordered	\$138,435
Bond Projects Admin Office & Campus Access Controls – Dec. '22\$65,626ESSER Projects Central Plant Chiller Replacement Design – Complete\$26,850SFB Projects Campus Weatherization Assessment – PO Issued\$5,260Mesa Verde: Bond Projects Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects\$5,411			
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Bond ProjectsDrinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects			\$5,260
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ESSER Projects			\$5,300
		Admin Office Access Controls – February '23 Install	\$5,411
			\$341,194
SFB Projects			¢1 CO1 CO2
Campus Roof Replacement \$1,601,623 Shingle Replacement On-Going		Shingle Replacement On-Going	ς1,0U1,0Z3
Nash: Bond Projects	<u>Nasł</u>		
Exterior Painting & Site Improvements – Pre-Con 11/29 \$72,830			9 \$72,830

<u>ESSER Projects</u> Building I HVAC Improvements – Equipment Ordered	\$156,101
Painted Sky: Bond Projects	
Building A Carpet Replacement & Painting -Start 12/12	\$57,247
Drinking Fountain/Bottle Fillers - PO Issued	\$21,891
<u>ESSER Projects</u> HVAC Replacement Classrooms 114,115 & 116 - Units Ordered	\$43,903
SFB Projects Fire Alarm Replacement Design PO Issued	\$25,460
<u>Prince:</u> <u>Bond Projects</u> Building C Ductwork, Flooring & Lighting – Bids Due 12	/12
	./ 13
<u>ESSER Projects</u> Building C HVAC Improvements Design – 95% Complet	e \$51,550
<u>SFB Projects</u> Classroom 19 HVAC Replacement – Complete	\$14,665
West Wing Classroom HVAC Replacement – Complete	\$14,655
<u>Rillito:</u>	
Bond Projects Admin Office & Campus Access Controls – January '23	\$46,018

Security Fence Improvements – PO Requested	\$15,116
<u>Rio Vista:</u> <u>Bond Projects</u> Admin Office & Campus Access Controls – 12/12 Start	\$72,420
<u>ESSER Projects</u> Building C Multizone AC Replacement – Bid Phase	
Walker:	
<u>Bond Projects</u> Chilled Water Pump Replacement – Equipment Ordered	\$7,192
Drinking Fountain/Bottle Fillers - PO Issued	\$16,394
<u>ESSER Projects</u> Buildings B, C, D & E HVAC Improvements – Units Order	\$248,529
<u>Wilson:</u>	
<u>Bond Projects</u> Campus Painting Project – PO Issued	\$86,446
Central Plant Hot Water Pump Improvements – Design	\$8 <i>,</i> 450
Admin Office Access Controls – Complete	\$19,292
South MPR & Locker Room HVAC	\$183,609
<u>ESSER Projects</u> CP Cooling Tower Replacements – PO Issued	\$609,234
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229

SFB Projects	
MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Assessment – PO Issued	\$5,175

Campus Building Hot Water Line Replacement Design

- Grant Submitted.

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!