

County of Alpena
Capital Projects By Department

Project Title	Fund	Status	TotalCost	Duration
Airport				
Airport - FAA Runway Rehab Project	AIRPORT FUND	Budgeted	\$16,000,000.00	2023 - 2023
Airport Master Plan	AIRPORT FUND	Not Budgeted	\$1,000,000.00	2023 - 2023
			17,000,000.00	
American Rescue Plan Act				
Alpena Regional Multi-Stream Recycling Facility (I	AMERICAN RESCUE PLAN ACT	In Progress	\$500,000.00	2023 - 2023
			500,000.00	
Beaver Lake				
Beaver Lake - Day Use Improvements	PARKS & RECREATION FUND	Not Budgeted	\$90,000.00	2023 - 2024
Beaver Lake Campground Improvements - Swim	PARKS & RECREATION FUND	Not Budgeted	\$35,000.00	2024 - 2024
Beaver Lake Campground Improvements	PARKS & RECREATION FUND	Not Budgeted	\$420,000.00	2023 - 2025
			545,000.00	
Building And Ground's Maintenance				
Elevator Shaft Repair/Replacement	BUILDING & GROUNDS MAINT	Not Budgeted	\$100,000.00	2024 - 2024
Roof Replacement	BUILDING & GROUNDS MAINT	In Progress	\$116,901.00	2022 - 2022
Courthouse Front Steps - Repair	BUILDING & GROUNDS MAINT	Budgeted	\$15,000.00	2022 - 2022
Annex Flooring - Proscecutur's Office	BUILDING & GROUNDS MAINT	Budgeted	\$16,500.00	2022 - 2022
Annex Parking Lot	BUILDING & GROUNDS MAINT	Not Budgeted	\$250,000.00	2024 - 2024
Courthouse Maintenance	BUILDING & GROUNDS MAINT	Not Budgeted	\$264,000.00	2022 - 2025
Wayfinding Signage - Annex & Courthouse	BUILDING & GROUNDS MAINT	Not Budgeted	\$27,500.00	2022 - 2022
911 Entry Steps - Repair	BUILDING & GROUNDS MAINT	Budgeted	\$5,000.00	2022 - 2022
Annex Bathrooms - Accessibility Updates	BUILDING & GROUNDS MAINT	Budgeted	\$16,800.00	2022 - 2022
Courthouse Exterior Improvements	GENERAL FUND	Not Budgeted	\$50,000.00	2024 - 2025
Fairgrounds - Fairgrounds Caretaker Storage	AMERICAN RESCUE PLAN ACT	Not Budgeted	\$6,800.00	2022 - 2022
Kubota - MultiUse Tractor - Replacement	EQUIPMENT AND REPLACEME	Budgeted	\$50,000.00	2024 - 2024
Sissor or Boom Lift	EQUIPMENT AND REPLACEME	Not Budgeted	\$100,000.00	2024 - 2024
Skagg Mower - Zero Turn Mower	EQUIPMENT AND REPLACEME	Not Budgeted	\$18,000.00	2024 - 2024
Replacement Tractor	EQUIPMENT AND REPLACEME	Not Budgeted	\$80,000.00	2025 - 2025
Control Solutions - Upgrade & Replace HVAC Cr	EQUIPMENT AND REPLACEME	Not Budgeted	\$42,695.00	2023 - 2023
Northern Lights - Seal Exterior Block	NORTHERN LIGHTS ARENA SL	Not Budgeted	\$8,000.00	2023 - 2023
Northern Lights - Egress Stairwell	NORTHERN LIGHTS ARENA SL	Not Budgeted	\$25,000.00	2023 - 2023
Northern Lights - Dehumidification System	NORTHERN LIGHTS ARENA SL	Not Budgeted	\$400,000.00	2026 - 2026
			1,592,196.00	
Capital Improvement				
DHD4 Building Upgrades	DISTRICT HEALTH BLDG FUND	Not Budgeted	\$970,000.00	2023 - 2026
			970,000.00	
Capital Improvements				
Airport Frontage Lots Improvements	AMERICAN RESCUE PLAN ACT	Not Identified	\$1,968,890.00	2025 - 2025
New Animal Control Facility	GENERAL FUND	Not Budgeted	\$1,500,000.00	2025 - 2025
			3,468,890.00	
Clerk				
File Storage - Clerk	BUILDING & GROUNDS MAINT	Not Budgeted	\$75,000.00	2024 - 2024
			75,000.00	
Dept Of Technology				
Redundant Data Center	EQUIPMENT AND REPLACEME	Not Budgeted	\$165,100.00	2023 - 2023

Project Title	Fund	Status	TotalCost	Duration
Large Format Scanner	EQUIPMENT AND REPLACEMENT	Not Budgeted	\$25,000.00	2026 - 2026
Courtroom Security Upgrades	EQUIPMENT AND REPLACEMENT	Not Budgeted	\$45,000.00	2023 - 2024
System Wide Phone Replacement	EQUIPMENT AND REPLACEMENT	Not Budgeted	\$92,000.00	2023 - 2023
			327,100.00	
Equalization				
Replacement Folder/Sorter Machine	EQUIPMENT AND REPLACEMENT	Not Budgeted	\$19,000.00	2023 - 2023
			19,000.00	
Fairgrounds				
Merchant's Building - Kitchen Upgrades	BUILDING & GROUNDS MAINTENANCE	Not Budgeted	\$175,000.00	2024 - 2024
Fairground - Access Road Pavement	GENERAL FUND	Not Budgeted	\$250,000.00	2025 - 2025
Fairgrounds - Electrical Review & Upgrades	BUILDING & GROUNDS MAINTENANCE	Not Budgeted	\$40,000.00	2023 - 2025
Fairgrounds - Bathrooms & Showers Rehab	BUILDING & GROUNDS MAINTENANCE	Not Budgeted	\$75,000.00	2024 - 2024
Fairgrounds - Swine Barn Shutters Replacement	BUILDING & GROUNDS MAINTENANCE	Not Budgeted	\$5,000.00	2023 - 2023
Fairgrounds - Grandstand Replacement	BUILDING & GROUNDS MAINTENANCE	Not Budgeted	\$300,000.00	2023 - 2024
Truck Barn Bay Addition Fairgrounds	BUILDING & GROUNDS MAINTENANCE	Not Budgeted	\$70,000.00	2024 - 2024
			915,000.00	
Long Lake Park				
Long Lake Boat Launch Project	PARKS & RECREATION FUND	Design	\$623,498.00	2023 - 2023
Long Lake Park - South Beach Bathhouse Renovation	PARKS & RECREATION FUND	Not Budgeted	\$245,000.00	2025 - 2025
Long Lake Park - Pavilions Replacement	PARKS & RECREATION FUND	Not Budgeted	\$30,000.00	2024 - 2025
Long Lake Park - Electrical Upgrades	PARKS & RECREATION FUND	Not Budgeted	\$50,000.00	2026 - 2026
			948,498.00	
Parks General				
Fairground Campsite Electrical Upgrades	PARKS & RECREATION FUND	Not Budgeted	\$0.00	2024 - 2024
Long Lake - Renovate Old Bathhouse & Storage	PARKS & RECREATION FUND	Not Budgeted	\$50,000.00	2025 - 2025
			50,000.00	
Sheriff'S Office				
Jail - Heat Tape Installed on Roof	JAIL BUILDING FUND	Not Budgeted	\$35,000.00	2024 - 2024
Body Cameras	AMERICAN RESCUE PLAN ACT	Budgeted	\$88,000.00	2023 - 2023
SO Road Vehicles Equipment	AMERICAN RESCUE PLAN ACT	Budgeted	\$113,000.00	2023 - 2023
			236,000.00	
Shop/Yard/Office Equip, & Furniture				
Zamboni Replacement	EQUIPMENT AND REPLACEMENT	Not Budgeted	\$150,000.00	2027 - 2027
			150,000.00	
Sunken Lake Park				
Sunken Lake Electrical Upgrades	PARKS & RECREATION FUND	Not Budgeted	\$55,000.00	2024 - 2024
Sunken Lake - Camp Site Expansion (Hill)	PARKS & RECREATION FUND	Not Budgeted	\$45,000.00	2025 - 2025
Sunken Lake - Day Use & Swim Area Improvement	PARKS & RECREATION FUND	Not Budgeted	\$35,000.00	2024 - 2024
			135,000.00	
		Grand Total	26,931,684.00	