

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

January 18, 2022

Resource: Christopher Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Consideration of Approval of the Final Closeout for All Costs Associated with the Technical Campus Project

DISCUSSION: At the start of the 2017 Capital Improvement Program, the preliminary budget for all items associated with the Technical Campus was \$164,722,807.03. This was based upon 308,000 sf of buildings and included the cost of the land, \$10,661,739.03.

In fall 2018, at the start of on-site construction activities, the total project budget for all items associated with the Technical Campus was \$176,722,807. This budget included a \$12.4M contribution from Allen ISD and Allen EDC for the dual credit space at the academic building. This includes 340,000 sf of buildings, a 200,000 sf underground parking garage, and the cost of the land. During the construction portion of the project, minor adjustments were made to the budget, resulting in an overall budget of \$177,122,807.00.

At the completion of the project and final closeout of all contracts and purchase orders, the final project costs were \$176,493,867.22.

The district staff recommends the acceptance of \$176,493,867.22 as the final costs associated with the Technical Campus project under the 2017 Collin College Capital Improvement Program.