

Lakeland Joint School District #272

15506 N. Washington St.
Rathdrum, ID 83858
208-687-0431



**LJSD Vision: A community committed to academic excellence ...
dedicated to student success.**

Board Agenda Item Request

AGENDA ITEM: Plant Facilities Levy Resolution

PURPOSE: Approve/Deny Requestion Legal Prepare Resolution for a Plant Facilities Levy

MEETING DATE: February 18, 2026

PREPARED BY: Jessica Grantham, Tim Haag

INFORMATIONAL SUMMARY:

District Leadership is requesting Board authorization to proceed with the development of a proposed Plant Facilities Levy Resolution for future Board consideration.

District Leadership recommends pursuing a five-year (5) levy term with a proposed levy amount of \$3,000,000 annually.

Pursuant to Idaho Code §33-701(8), school districts may seek voter approval for a plant facilities levy for a term of one (1) to ten (10) years. The measure requires a 55% majority vote for passage.

If authorized to move forward:

- Legal counsel will prepare the formal levy resolution and ballot language for Board review and potential adoption at the March 4, 2026, Board meeting.
- The election would be held on May 19, 2026 (Primary Election).
- Ballot language must be submitted to the counties no later than March 13, 2026.

FISCAL IMPACTS:

A Plant Facilities Levy would establish a dedicated funding stream to support:

- Ongoing facility maintenance
- Necessary repairs
- Major infrastructure improvements

Lakeland Joint School District does not currently have a Plant Facilities Levy. With potential reductions in State funding on the horizon, establishing a local plant facilities levy would provide greater financial stability and allow the District to maintain its facilities in a responsible, proactive, and sustainable manner.

ADDITIONAL OPTIONS:

If the Board elects not to pursue a Plant Facilities Levy, the District could consider incorporating facility-specific funding into a future Supplemental Levy; however, that approach would not provide the same long-term stability and dedicated structure as a Plant Facilities Levy.

OTHER INFORMATION:

The District has received approximately \$20 million in School District Facilities Modernization Funds. These funds are projected to be fully expended by the end of Summer 2027.

As reflected in the attached Proposed 5-Year Deferred Maintenance & Infrastructure Improvement Plan, additional funding will be necessary to address ongoing deferred maintenance and critical infrastructure improvements across the District.

District Leadership believes it is strategically important to pursue the Plant Facilities Levy in May 2026 to separate it from the District's Supplemental Levy.

Running the Plant Facilities Levy during the May 2026 election cycle would:

- Avoid combining two levy requests on the same ballot
- Reduce voter confusion between operational and facilities funding
- Decrease the frequency of asking the community to consider two levies simultaneously
- Provide clearer long-term financial planning for facilities' needs

Additionally, pursuing a five-year term would further reduce the frequency of overlapping cycles, promoting greater funding stability and minimizing election fatigue for the community.

RECOMMENDATION:

District Leadership recommends that the Board authorize legal counsel to prepare the proposed Plant Facilities Levy Resolution and corresponding ballot language for future Board review and potential action.

ATTACHMENTS:

Proposed 5-Year Deferred Maintenance & Infrastructure Improvement Plan

Year 1 - FY2027	Est. Budget	Est. Timeline	Notes
Facilities - Equipment/Vehicles	\$75,000	FY2027	
BKE - Flooring	\$250,000	Summer 2027	
LHS - Building Rekey	\$100,000	Summer 2027	Multi-Year Project - One building a year
THS - Track Replacement	\$1,500,000	Summer 2027	Summer 2027
LMS - Track	\$500,000	Summer 2028	Multi-Year Project
Elementary Playgrounds Repairs & Replacements	\$100,000	FY2027	Fixtures, asphalt, landscaping
LHS - Perimeter Fencing	\$40,000	Summer 2026	
Operational Building Repairs	\$25,000	FY2027	
THS - Repair Gym Wall Cracks	\$10,000	Summer 2026	
THS - Back Up Generator	\$50,000	Summer 2026	
Custodial Equipment	\$25,000	FY2027	Extractors, Floor Scrubbers, Vacuums
Roof Contingency	\$100,000	Summer 2031	One new roof every 4 years
Building Repairs - Deferred Maint & Emergencies	\$175,000	FY2027	
Classroom Furniture	\$50,000	FY2027	
	\$3,000,000		
Year 2 - FY2028			
HVAC	\$100,000	FY2028	
Facilities - Equipment/Vehicles	\$75,000	FY2028	
GE - Flooring	\$250,000	Summer 2028	
Hardwood Gym Floors - AE, SLE, GE, JBE, BKE	\$800,000	Summer 2028	
THS - Building Rekey	\$100,000	Summer 2028	
Plumbing	\$50,000	FY2028	
Electrical	\$50,000	FY2028	Labeling & Updates
Elementary Playgrounds Repairs & Replacements	\$100,000	FY2028	Fixtures, asphalt, landscaping
LMS - Track	\$500,000	Summer 2028	
THS - Perimeter Fencing	\$40,000	FY2028	
Concrete - Additional Repairs	\$90,000	Summer 2028	
Roof Repairs	\$50,000	FY2028	Exteriors, Facia, Soffits, Roofing repairs, gutters, heat tape
Operational Building Repairs	\$25,000	FY2028	
THS - Elevator Repairs	\$50,000	Summer 2028	
GE - Septic Backup Generator	\$20,000	Summer 2028	
Custodial Equipment	\$25,000	FY2028	
Roof Contingency	\$400,000	Summer 2031	One new roof every 4 years
Building Repairs - Deferred Maint & Emergencies	\$200,000	FY2028	
Classroom Furniture	\$75,000	FY2028	
	\$3,000,000		
Year 3 - FY2029			
HVAC	\$100,000	FY2029	
Facilities - Equipment/Vehicles	\$75,000	FY2029	
JBE - Flooring	\$250,000	Summer 2029	
TMS - Building Rekey	\$100,000	Summer 2029	
Plumbing	\$50,000	FY2029	
Electrical	\$50,000	FY2029	Labeling & Updates
LHS Track Replacement	\$1,500,000	Summer 2029	
Elementary Playgrounds Repairs & Replacements	\$100,000	FY2029	Fixtures, asphalt, landscaping
Concrete - Additional Repairs	\$100,000	FY2029	

Roof Repairs	\$50,000	FY2029	Exteriors, Facia, Soffits, Roofing repairs, gutters, heat tape
Operational Building Repairs	\$25,000	FY2029	
Custodial Equipment	\$25,000	FY2029	
Roof Contingency	\$250,000	Summer 2031	One new roof every 4 years
Building Repairs - Deferred Maint & Emergencies	\$250,000	FY2030	
Classroom Furniture	\$75,000	FY2030	
	\$3,000,000		
Year 4 - FY2030			
HVAC	\$100,000	FY2030	
Facilities - Equipment/Vehicles	\$75,000	FY2030	
LHS - Exterior Windows & Painting	\$1,000,000	Summer 2031	
LMS - Flooring	\$250,000	Summer 2031	
LMS - Outdoor Bleachers	\$150,000	Summer 2031	
LHS - Outdoor Bleacher Repairs	\$200,000	Summer 2031	
LHS - Outdoor Guest Bleacher Pad	\$20,000	Fall 2030	
THS - Parking Lot Repairs	\$180,000	Summer 2031	
BKE - Building Rekey	\$100,000	Summer 2031	
Plumbing	\$50,000	Summer 2031	
Electrical	\$50,000	FY2030	Labeling & Updates
Elementary Playgrounds Repairs & Replacements	\$100,000	FY2030	Fixtures, asphalt, landscaping
Concrete - Additional Repairs	\$50,000	FY2030	
Roof Repairs	\$50,000	FY2030	
Operational Building Repairs	\$25,000	FY2030	
Custodial Equipment	\$25,000	FY2030	
Roof Contingency	\$250,000	Summer 2031	One new roof every 4 years
Building Repairs - Deferred Maint & Emergencies	\$250,000	FY2030	
Classroom Furniture	\$75,000	FY2030	
	\$3,000,000		
Year 5 - FY2031			
HVAC	\$100,000	FY2031	
Facilities - Equipment/Vehicles	\$75,000	FY2031	
MVHS - Flooring	\$250,000	Summer 2032	
LHS - Parking Lot Replacement	\$1,500,000	Summer 2032	
JBE - Building Rekey	\$100,000	Summer 2032	
Plumbing	\$50,000	FY2031	
Electrical	\$50,000	FY2031	Labeling & Updates
Elementary Playgrounds Repairs & Replacements	\$100,000	FY2031	Fixtures, asphalt, landscaping
Concrete - Additional Repairs	\$75,000	FY2031	
Roof Repairs	\$50,000	FY2031	
Operational Building Repairs	\$50,000	FY2031	
Custodial Equipment	\$25,000	FY2031	
Roof Contingency	\$250,000	Summer 2035	One new roof every 4 years
Building Repairs - Deferred Maint & Emergencies	\$250,000	FY2031	
Classroom Furniture	\$75,000	FY2031	
	\$3,000,000		

Additional Requests			
Facilities - Shop at Athol Property	\$600,000		New metal building/maintenance shop.
THS - Turf Football Fields	\$2,500,000		Includes excavation and drainage.
LHS - Turf Football Fields	\$2,500,000		
LHS add bleachers on west side	\$200,000		
LHS Press Box remodel	\$250,000		
LHS practice field redone	\$25,000		
LHS new football goal posts	\$20,000		
LHS new reader board	\$75,000		
LHS new entry sign	\$10,000		
LHS upgrade locker rooms	\$750,000		Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
LHS - Redesign Main Office	\$600,000		
LHS - HVAC for wrestling room	\$100,000		
LHS - New Mats for Wrestling Room	\$50,000		
THS - New Mats for Wrestling	\$50,000		
LHS - Wrestling Mat Lift	\$70,000		
LMS - Locker Room Refresh	\$250,000		
LMS - Landscaping	\$100,000		
LMS Tennis/Basketball Court Update	\$100,000		
SLE - Landscaping	\$100,000		
JBE - Landscaping	\$100,000		
BKE - Landscaping	\$100,000		
LHS & LMS - Stadium light poles	\$320,000		Replace Poles - \$20-40K Per Pole
LMS - Relocate Front Office	\$750,000		Safety and Security - move closer to front entrance
	\$9,620,000		