



To: Board of Education
Dr. Jon Bartelt, Superintendent

From: Ms. Valerie Varhalla

Re: Proposed Student and Facility Fee Schedule – School Year 2026-2027

Date: January 26, 2026

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Introduction

Each year at this time, the District establishes the fee schedule for the upcoming school year. Setting these fees in the winter allows the District to accurately project revenue sources and provides families with ample time to plan for the following year's expenses.

Situation

The District categorizes revenue into two primary fee sources: **Student Fees** and **Facility Fees**. For the upcoming school year, the District recommendation focuses on maintaining stability for families while adjusting for specific rising operational costs.

Proposed Adjustments:

- **Student Registration:** No increase.
- **Ancillary Fees:** No increases to lock, graduation, or athletic fees.
- **Facility Rentals:** No change to the current rate structure.
- **Transportation:** A fee increase is recommended to align with the rising operational costs of student transport.
- **New:** The addition of a Blended Preschool Tuition.

Fee Requirements & Deadlines

To ensure fiscal responsibility and timely collection of revenue, the following requirements remain in effect:

- **Payment Deadline:** All student registration fees must be paid in full by **September 1**.
- **Late Fees:** A \$25 late payment fee will be applied to any invoice that is 60 days past due.
- **Hardship Provisions:** The District remains committed to accessibility. Parents unable to pay fees due to financial hardship may complete a "Fee Waiver Request" form, available on the District website.

Included with this memo is a detailed schedule providing an itemized breakdown of the proposed structure for both student and facility fees.

Recommendation

This item is presented for discussion by the Board of Education. Following this review, the District will seek formal approval at the upcoming session.

Bloomingdale School District 13
For Fiscal Year 2026-2027

STUDENT FEES

SUMMARY	PROPOSED	Current Year
	2026-2027	2025-2026
Blended Preschool Part Time	\$75.00	\$75.00
Blended Preschool Full Time	\$150.00	\$150.00
Blended Preschool Tuition (monthly)**	\$384.00	N/A
Kindergarten	\$150.00	\$150.00
Grades 1 - 8	\$175.00	\$175.00
Lock (6th Grade Only)**	\$8.00	\$8.00
Graduation Fee (8th Grade Only)**	\$45.00	\$45.00
Instrument Rental (Grades 6-8)*	\$110.00	\$110.00
Transportation (All Grades)**	\$475.00	\$450.00
Basketball, Cheerleading, and Volleyball Fee**	\$60.00	\$60.00
Cross Country, Poms, and Track**	\$45.00	\$45.00

** Optional*

*** Where applicable*

**Bloomingdale School District 13
For Fiscal Year 2026-2027**

FACILITY FEES

Schedule of Facility Rental Fees

NOTE:

1. All fees are prepaid and no refunds.
2. **Fees do not reflect any additional accommodations including, but not limited to, room setup and takedown, equipment usage damage. Custodial expenses for after hours and weekends,etc.**
3. Additional expenses will be invoiced after the event takes place.

Weekday Rates

User Groups	Classroom (indoor)	Gym (indoor)	Westfield Commons (indoor)	Grounds Non-Prepped (outdoor)
Group I	No Charge	No Charge	No Charge	No Charge
Group II	No Charge	No Charge	No Charge	No Charge
Group III	No Charge	No Charge	No Charge	No Charge
Group IV	\$60/hr	\$65/hr	\$65/hr	\$225/Event
Group V	TBD	TBD	TBD	TBD

Weekday = School Attendance Days/Nights

Weekend Rates

(Must pay a two-hour minimum charge)

Additional hours will be charged at the rate as indicated below.

User Groups	Classroom (indoor)	Gym (indoor)	Westfield Commons (indoor)	Grounds Non-Prepped (outdoor)
Group I	No Charge	No Charge	No Charge	No Charge
Group II	\$60/hr	\$70/hr	\$70/hr	No Charge
Group III	\$85/hr	\$120/hr	\$120/hr	No Charge
Group IV	\$90/hr	\$125/hr	\$125/hr	\$400/event
Group V	TBD	TBD	TBD	TBD

PRIORITIES AND GROUP CLASSIFICATION FOR COMMUNITY USE OF SCHOOL FACILITIES

In scheduling the use of Bloomingdale School District 13's school facilities and properties, activities associated with the district's regular customary curriculum and extracurricular programs shall have priority over the activities of any other group/organization/individual.

For the purposes of approving and scheduling requests, the following categories of user groups are hereby established.

Group I	School Sponsored Groups of School District 13 Bloomingdale Park District Bloomingdale Fire Protection District, Bloomingdale Police Department Employee associations Approved student groups, booster clubs, parent-teacher organizations Approved teacher activities Approved intergovernmental agreements and leases
Group II	Non-Profit Groups (*Child-Oriented) Boy/Girl Scout and similar groups Religious groups Cultural groups Recreational groups
	<p>*Child-oriented shall be defined as the age group of children who are normally served by the educational program of District 13; i.e., preschool through 8th grade. A percent of the participating children shall live within the boundaries of School District 13. See Rules and Regulations: Indoor Facilities, page 8; Outdoor Facilities, page 9.</p>
Group III	Non-Profit Groups (**Adult-Oriented) Civic groups Governmental entities Other taxing bodies within District 13 boundaries Religious groups
	<p>**Adult-oriented shall be defined as any group whose target audience is adult and not primarily students in preschool through 8th grade. 90% of the participating adults shall live within the boundaries of School District 13.</p>
Group IV	Profit Groups - Charging Fees Commercial groups for recreational purposes with participants residing within District 13 boundaries
Group V	Board Approved Leases or Partnerships (requires Board authorization for building use) Commercial groups for recreational purposes with participants residing outside District 13 boundaries