

	Revenue	Budget Exp	Difference	
232 Spec Ed	-4009622.92	3566788	442834.92	
257 IDEA Sch Age	-912027.76	1243822.69	-331794.93	
260 Medicaid	-1204233	1204233	0	
258 SpEd PK	-41280	104337.47	-63057.47	
Total	-6167163.68	6119181.16	47982.52	After balancing 257 and 258 from 232 Reserve
	Revenue	Budget Exp	Difference	
237 CTS ADA	-109441.81	127102.38	-17660.57	
243 CTE	-1033862.76	1003344.51	30518.25	
Total	-1143304.57		12857.68	
	Revenue	Budget Exp	Difference	
100 COSSA GF	-1868996.17	1868996.17	0.00	Includes Reserve and Contingency of 420995.39
				FY25 Operational Deficit of -201581.61
				-169838.58 represents SPED Payments for FY24
				Actual FY25 Operational Deficit of -31743.03