

Review of Covid-19 Additional Funds

ISD #709

- CARES ACT Funds - ESSER & GEER :** This first round of Federal Funds distributed by MDE came in 2 categories ESSER Funds & GEER Funds. Funds were calculated by the MDE using Federally determined formulas. Districts were required to submit budgets for use of funds and would draw eligible funds through the State SERVS system once budgets were approved. Both ESSER & GEER funds may be spent through September 30, 2022. The main purpose for ESSER Funds is to mitigate the impacts of COVID-19 on school districts. The main purpose of GEER Funds is to support and enhance technology.
- CRF Funds:** A second round of Federal dollars were announced in July, Covid Relief Funds (CRF). These dollars were only eligible to be spent between July 1, 2020 and December 30, 2020. Budgets were required to be submitted to MDE and funds would be drawn through the SERVS system. Seventy-five percent of the funds needed to be drawn by November. Invoices needed to be received and purchased items in hand by December 30. The main purpose for CRF Funds is to mitigate the impacts of COVID-19 on school districts.
- St. Louis County CARES Act Grant:** ISD #709 applied for and successfully received a grant from St. Louis County to use some of their allocated CARES funds. The district was awarded funds in mid-October and all invoices must have been paid by December 1.

Current Distribution of COVID-19 Funds

Draft 1/31/21 (Subject to updates & changes)

	CRF Funds	St. Louis County	ESSER/GEER
Salaries, Wages, and Benefits	\$ 287,649.00		\$ 400,000.00
Includes support for child care and technology			
Internet Accessibility	\$ 140,000.00		
PPE and Safety Equipment	\$ 60,913.00		
Cleaning & Maintenance Supplies		\$ 189,437.00	
Transportation - Vehicle Replacement	\$ 180,000.00		
Technology Devices	\$ 1,581,900.00	\$ 174,195.00	
Child Care Supplies	\$ 2,000.00		
Instructional Supplies & Equipment		\$ 101,672.00	
Transportation - Radio Communications		\$ 99,905.00	
Contracted Services		\$ 150,205.00	
HealthSupplies		\$ 9,436.00	
FY21 - Staffing Substitutes			\$ 700,000.00
1:1 Program Staffing FY22			\$ 400,000.00
1:1 Hardware/Software FY22			\$ 600,000.00
Maintenance and Cleaning FY22			\$ 300,000.00
Wi-Fi Upgrades FY21			\$ 70,000.00
	\$ 2,252,462.00	\$ 724,850.00	\$ 2,470,000.00
	Expended	Expended	Budgeted