



Enrollment/Staffing for the 2021-22 School Year

| Grade | Projected Enrollment, 2022-23 | Classroom Sections, 2019-20 | Classroom Sections, 2020-21 | Classroom Sections, 2021-22 | Projected Classroom Sections, 2022-23 |
|---------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------------------|
| K | | 4 | 4 | 4 | 3(1) |
| 1 | 66 | 4 | 5 | 4 | 4 |
| 2 | 83 | 3 | 5 | 4 | 4 |
| 3 | 79 | 3 | 4 | 4 | 4 |
| 4 | 84 | 3 | 4 | 3 | 3 |
| 5 | 69 | 3 | 4 | 3 | 3 |
| 6 | 75 | 3 | 3 | 3 | 3 |
| 7 | 79 | 3 | 3 | 3 | 3 |
| 8 | 89 | 3 | 3 | 3 | 3 |
| Totals | | 29 | 35 | 31 | 30 + 1 contingency |



Staffing for the 2021-22 School Year (cont.)

| <u>Spring Hills</u> | <u>2021-2022</u> | <u>Proposed 2022-2023</u> |
|---------------------|---------------------------|---------------------------|
| Special Ed. | 4 | 4 |
| Related Services | 2 (plus NDSEC contracted) | 2 (plus NDSEC contracted) |
| Specials | 4 | 4 |
| | | |
| <u>RMS</u> | <u>2021-2022</u> | <u>2022-2023</u> |
| Special Ed | 2 | 2 |
| Related Services | 1 (plus NDSEC contracted) | 1 (plus NDSEC contracted) |
| Specials | 3 | 3 |
| | | |
| <u>District</u> | <u>2021-2022</u> | <u>2022-2023</u> |
| Intervention/EL | 5.5 | 5.5 |
| Band | 0.5 | 0.5 |