

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Tom Crowe, Interim Superintendent of Schools  
**SUBJECT:** REQUEST FOR APPROVAL OF BUDGET AMENDMENT #5  
**DATE:** November 19, 2013

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Attached is a summary of the recommended Budget Amendment #5 for the 2013-2014 budget.

The net result of the amendment is as follows:

<b>Net Increase in Fund Balance – General Fund</b>	<b>\$4,089,033</b>
<b>Net Decrease in Fund Balance-Debt Service Fund</b>	<b>(\$128,005)</b>

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It is recommended that the Board of Trustees approve Budget Amendment #5 for the 2013-2014 budget as presented in the attachment.

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Respectfully submitted,

**Tom Crowe**  
Interim Superintendent of Schools

**David Harwell**  
Chief Financial Officer