

**Board of Education**

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**PRESENTATION**

**TITLE:** Citizens' Committee Presentation

**DATE:** February 19, 2018

**RESPONSIBLE ADMINISTRATOR:** Doug Brubaker, Ph.D.  
Superintendent

**BACKGROUND/CONSIDERATIONS:**

Since January 11 of this year, a Citizens Committee made up of 57 community members has invested over 900 hours during five meetings in the development of a millage proposal based on the Vision 2023 Strategic Plan that was approved by the Board in December. The committee studied a set of 65 projects valued at \$658 million or 41.2 mills. On February 8, the Citizens Committee recommended a millage increase based on a prioritized list of approximately \$120 million (6.888 mills) of our district's greatest needs.

Citizens Committee Chairman Jason Green, ABB/Baldor Vice President for Human Resources, will present Citizens Committee recommendations.

**RECOMMENDATION:**

This is a presentation and comes with no administrative recommendation.