

Date Run: 06-17-2009 5:06 PM
Cnty Dist: 181-906

Budget Board Report by Fund
WEST ORANGE-COVE CONSOLIDATED ISD
Total Estimated Revenues by Fund, Function, Object

Program: BUD2000
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240/0 FOOD SERVICE

Class Object	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE CONTROL ACCOUNTS		
5700	REVENUE-LOCAL & INTER	258,168.00	17.56%
5800	STATE PROGRAM REVENI	40,135.00	2.73%
5900	FEDERAL PROGRAM REVI	1,172,294.00	79.72%
Total 00 NO FUNCTION		1,470,597.00	100.00%
Total Estimated Revenue		1,470,597.00	100.00%

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Budget Board Report by Fund
WEST ORANGE-COVE CONSOLIDATED ISD
Total Appropriations by Fund, Function, Object

Program: BUD2000
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240/0 FOOD SERVICE

Class Object	Description	Recommended Appropriations	Percent of Total Fund
8000	OTHER USES/NON-OPER EXP TRF OU		
8900	TRANSFER OUT	.00	.00%
Total 00	NO FUNCTION	.00	.00%

35 FOOD SERVICE

6100	PAYROLL COSTS-TEACHE	590,381.00	40.48%
6200	PURCHASE & CONTRACTI	119,732.00	8.21%
6300	SUPPLIES AND MATERIAL	742,217.00	50.89%
6400	OTHER OPERATING EXPE	6,140.00	.42%
6600	CAPITAL OUTLAY-LAND,BI	.00	.00%
Total 35	FOOD SERVICE	1,458,470.00	100.00%

51 PLANT MAINTENANCE & OPERATION

6200	PURCHASE & CONTRACTI	.00	.00%
Total 51	PLANT MAINTENANCE & OPERA	.00	.00%

Total Appropriations	1,458,470.00	100.00%
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Fund 240/0 Totals

Balance	.00	.00%
Estimated Revenue	1,470,597.00	100.00%
Appropriations	1,458,470.00	100.00%

Grand Totals

Balance	.00
Estimated Revenue	1,470,597.00
Appropriations	1,458,470.00

End of Report