SUPPORTING AGENDA DATA BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

May 4, 2016

SUBJECT: AMENDMENTS TO THE 2015 – 2016 OFFICIAL BUDGET

EXPLANATION: Listed on the attachment to this agenda item are amendments to the 2015 – 2016

ESC-20 budget. Approval of the Board of Directors is requested.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approve the 2015 - 2016 budget amendments reflected on the chart of the following page.

Respectfully Submitted,

Ronny L. Beard Executive Director