

May

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	88										88		88
VPK	47										47		47
Kindergarten		62	71	67							201		201
1		69	81	65							215		215
2		55	61	73							190		190
3		46	64	41							151		151
4		56	66	62							184		184
5		67	72	43							182		182
6					205						205		205
7					204				5		209		209
8					223				6	0	230		230
9						271	4			8	283		283
10						225	19			27	270		270
11						215	41			35	291		291
12						193	46			45	284		284
Total	135.00	355.41	415.38	351.49	632.14	903.28	109.84	-	11.60	115.01	3,029	-	3,029
Drop vs last mo.	-	(1)	0	(0)	(0)	19	(6)	-	(5)	(3)	3		

Faribault Public Schools Enrollment Report by Month

	School Year 2023 - 2024										Enrollment Used for FY24 Final Budget Revision				
	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	85	85	86	87	88	88	88	86	1.0	87	86	1	87
VPK	47	47	47	47	47	47	47	47	47	47		47	47		47
Kindergarten	204	203	202	202	205	202	201	199	201	202	2.0	204	202	2	204
1	219	219	220	218	218	214	214	210	215	216	2.0	218	216	2	218
2	189	187	189	190	191	188	189	192	190	189	-	189	189	-	189
3	149	152	153	153	153	150	150	151	151	151	5.8	157	151	6	157
4	186	185	185	187	187	185	185	182	184	185	3.0	188	185	3	188
5	185	186	185	185	185	182	182	189	182	185	3.0	188	185	3	188
6	205	207	207	205	209	205	206	205	205	206	4.9	211	206	5	211
7	211	211	208	207	204	211	210	212	209	209	4.4	214	209	4	214
8	230	231	236	230	229	232	232	234	230	232	4.0	236	232	4	236
9	289	284	284	284	284	285	285	285	283	285	3.9	289	285	4	289
10	278	267	271	267	267	271	273	272	270	274	7.9	281	274	8	281
11	295	288	288	286	291	292	288	287	291	290	7.8	298	290	8	298
12	307	305	304	307	283	275	275	273	284	291	19.5	311	291	20	311
Total	3,076	3,055	3,063	3,053	3,038	3,027	3,026	3,026	3,029	3,049	69.2	3,118	3,049	69	3,118
		(20)	8	(11)	(15)	(11)	(1)	(0)	3						
EC-12 Average September - June	3,076	3,065	3,065	3,062	3,057	3,052	3,048	3,045	3,044	3,044					
														Over (Under) Budget	-