

	A	B
1	REVENUES GUESSTIMATE	
2	STATE (Calculated June 12, 2015)	
3	Projected money with 2115 ADA Fund 199	
4	Projected money with 2,115 ADA fund 199 ASF \$589,343 + ESP \$8,828,288	\$8,828,288.
5	FEDERAL (Last year's amount)	
6	Fund 211 Title 1 (\$13,702) carry over	\$97,521
7	Fund 255 Title 2 Teacher and Principal Training	\$30,196
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10	ALL FEDERAL PROGRAMS	\$127,717
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12	T2 value \$651,418,840 (2014) 8.5% inc	
13	T2 value \$600,219,171 (2013) 5% inc	
14	T2 value \$568,837,036 (2012)	
15	Certified Tax Roll(April 10,2015)\$650,000,000 PREDICTION	
16	Certified Tax Roll (July 24,2014) \$ 593,690,429 inc 7.9%	
17	Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39%	
18	Certified Tax Roll (July 2012): \$523,390,093	
19	Certified Tax Roll (July 2011): \$518,501,366	
20	Certified value (July 24,2010) \$526,694,070	
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22	TOTAL TAX RATE PER \$100 EVALUATION	\$1.51000000
23	LOCAL PROPERTY TAXES	
24	Tax Roll (Certified) under Review \$3,941,065	\$650,000,000
25	Projected Tax Rate/100 for M&O	\$1.04000000
26	100% Collection	\$6,760,000
27	Freeze value to lowest thousand (not included \$916,318)	\$630,181
28	100% of all M&O taxes due + frozen	\$7,390,181.
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33	BOND INDEBTNESS \$3,225,614	
34	State Share:EDA \$257,610 + IFA \$56,148 = \$313,758	
35	Local Share: \$3,214,482 =payment 3,528,240	
36	BOND INDEBTNESS	
37	TOTAL TAX BASE	\$650,000,000
38	Projected Tax Rate/100 for I&S	\$0.47000000
39	100% Collection	\$3,055,000.
40	Freeze value	\$284,059
41	100% I&S Collection + Frozen	\$3,339,059.
42	TOTAL TAX COLLECTION 100% + FROZEN	\$10,729,240.
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48	REVENUE FLOOD CONTROL-FED.	\$15,000
49	ATHLETICS	\$42,000
50	ALPHABEST EDUCATION	\$10,000
51	SUMMER SCHOOL	\$3,000
52	SHARS	\$100,000
53	TRANSFERS	\$60,000
54	INTEREST FROM SURPLUS FUNDS	\$50,000
55	RENTAL OF SCHOOL	\$8,000
56	VENDING MACHINES	\$1,000
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58	OTHER REVENUE SOURCES	\$289,000.
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61	TOTAL ESTIMATED REVENUE Local 2015-16	\$11,018,240.
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63	M&O Revenue (Local taxes + State Aide Fund 199)	\$16,218,469.
64	All funds available	\$19,974,245.
65	Percent of Revenue	
66	Local (other sources)	1.45%
67	Local Taxes	53.72%
68	State	44.20%
69	Federal	0.000055%
70		99.36%
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