FEDERAL (Last vear's amount)	\$8,828,288. \$97,521 \$30,196 \$127,717 \$127,717 DN 9% 9% 1 \$1.510000000 \$650,000,000. \$1,04000000 \$6,760,000. \$8) \$530,181. \$7,390,181.
Projected money with 2115 ADA Fund 199	\$8,828,288. \$97,521 \$30,196 \$127,717 \$127,717 DN 996 996 1 \$1.510000000 \$650,000,000. \$1,04000000 \$6,760,000. 8) \$630,181. \$7,390,181.
Projected money with 2,115 ADA fund 199 ASF \$580,343 + ESP \$8,828,288 \$FEDERAL (Last vear's amount) 6 Fund 211 Title 1 (\$13,702) carry over 7 Fund 255 Title 2 Teacher and Principal Training 83 8 9 10 ALL FEDERAL PROGRAMS \$12 11 2 T2 value \$651,418,840 (2014) 8.5% inc 13 T2 value \$650,219,171 (2013) 5% inc 14 T2 value \$568,837,036 (2012) 15 Certified Tax Roll (April 10,2015)\$650,000,000 PREDICTION 16 Certified Tax Roll (July 24,2014) \$593,690,429 inc 7.9% 17 Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39% 18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 TOTAL TAX RATE PER \$100 EVALUATION 23 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3,941,065 5 Projected Tax Rate/100 for M&O 25 100% Collection 26 100% Collection 27 Freeze value to lowest thousand (not included \$916,318) 30 33 31 BOND INDEBTNESS \$3,225,614 State Share: EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3,214,482 = payment 3,528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE 37 Projected Tax Rate/100 for I&S 39 Freeze value \$3,339,339,339,339	\$8,828,288. \$97,521 \$30,196 \$127,717 \$127,717 \$1,510000000 \$650,000,000. \$1,04000000 \$6,760,000. 8) \$630,181. \$7,390,181.
SS89 343 + FSP \$8 828 288 \$8,828,	\$8,828,288. \$97,521 \$30,196 \$127,717 \$127,717 \$1,510000000 \$650,000,000. \$1,04000000 \$6,760,000. 8) \$630,181. \$7,390,181.
FEDERAL (Last vear's amount) S9	\$30,196 \$127,717 \$127,717 DN 9% 9% 1 \$1.510000000 \$650,000,000. \$1,04000000 \$6,760,000. \$8) \$630,181. \$7,390,181.
Fund 255 Title 2 Teacher and Principal Training \$3	\$30,196 \$127,717 \$127,717 DN 9% 9% 1 \$1.510000000 \$650,000,000. \$1,04000000 \$6,760,000. \$8) \$630,181. \$7,390,181.
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9 10 ALL FEDERAL PROGRAMS \$12 11 12 T2 value \$651,418,840 (2014) 8.5% inc 13 T2 value \$600,219,171 (2013) 5% inc 14 T2 value \$568,837,036 (2012) 15 Certified Tax Roll (April 10,2015)\$650,000,000 PREDICTION 16 Certified Tax Roll (July 24,2014) \$593,690,429 inc 7.9% 17 Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39% 18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 TOTAL TAX RATE PER \$100 EVALUATION \$1.510000 23 LOCAL PROPERTY TAXES. 24 Tax Roll (Certified) under Review \$3.941,065 \$650,000. 25 Proiected Tax Rate/100 for M&O \$1.04000 26 100% Collection \$6,760. 27 Freeze value to lowest thousand (not included \$916,318) \$630. 28 100% of all M&O taxes due + frozen \$7.390. 30 31 32 BOND INDEBTNESS \$3,225,614 State Share: \$3.214,482 = nayment 3,528,240 35 BOND INDEBTNESS \$650,000. 36 TOTAL TAX BASE \$650,000. 37 Proiected Tax Rate/100 for I&S \$50,000. 38 TOTAL TAX BASE \$650,000. 39 Freeze value \$284,000 \$284,000 \$3,339. 100% Collection \$5,284,40 \$390. 39 Freeze value \$284,40 \$3,339.	Section 2000
10 ALL FEDERAL PROGRAMS \$12 11 12 T2 value \$651,418,840 (2014) 8.5% inc 13 T2 value \$600,219,171 (2013) 5% inc 14 T2 value \$568,837,036 (2012) 15 Certified Tax Roll(April 10,2015)\$650,000,000 PREDICTION 16 Certified Tax Roll (July 24,2014) \$593,690,429 inc 7.9% 17 Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39% 18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 TOTAL TAX RATE PER \$100 EVALUATION \$1.510000 23 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3.941,065 \$650,000. 25 Projected Tax Rate/100 for M&O \$1.04000 26 100% Collection \$6.760. 27 Freeze value to lowest thousand (not included \$916,318) \$630. 28 100% of all M&O taxes due + frozen \$7.390. 30 31 31 32 State Share: EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3.214.482 =pax/ment 3.528,240 36 TOTAL TAX BASE \$650,000. 37 Projected Tax Rate/100 for I&S \$0.47000 38 100% Collection \$3.055. 39 Freeze value \$284. 40 100% I&S Collection \$3.035. 30 33.339.	SON 99% 99% 99% 99% 99% 99% 99% 99% 99% 99
11	SON 99% 99% 99% 99% 99% 99% 99% 99% 99% 99
13 T2 value \$600,219,171 (2013) 5% inc 14 T2 value \$568,837,036 (2012) 15 Certified Tax Roll (April 10,2015)\$650,000,000 PREDICTION 16 Certified Tax Roll (July 24,2014) \$593,690,429 inc 7.9% 17 Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39% 18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 TOTAL TAX RATE PER \$100 EVALUATION 21 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3.941,065 5 \$650,000 5 Projected Tax Rate/100 for M&O 5 \$1,04000 5 \$6,760 7 Freeze value to lowest thousand (not included \$916,318) 5 \$630 30 31 32 State Share: EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3.214,482 = payment 3.528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE \$650,000 37 Projected Tax Rate/100 for I&S \$0.47000 38 100% Collection \$3.055 39 Freeze value \$284 40 100% I&S Collection + Frozen \$3.339 \$3.339 \$3.339	9% 9% 1 \$1.510000000 \$650.000.000 \$1.040000000 \$6,760.000 8) \$630.181. \$7.390.181.
14 T2 value \$568,837,036 (2012) 15 Certified Tax Roll(April 10,2015)\$650,000,000 PREDICTION 16 Certified Tax Roll (July 24,2014) \$ 593,690,429 inc 7.9% 17 Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39% 18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 TOTAL TAX RATE PER \$100 EVALUATION 23 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3.941,065 26 100% Collection 27 Freeze value to lowest thousand (not included \$916,318) 28 100% of all M&O taxes due + frozen 30 30 31 31 State Share: \$3.214,482 = payment 3,528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE 36 TOTAL TAX BASE \$650,000 37 Proiected Tax Rate/100 for I&S \$650,000 37 Proiected Tax Rate/100 for I&S \$650,000 37 Proiected Tax Rate/100 for I&S \$650,000 38 100% Collection \$6,760 \$7,390 \$7,390	9% 9% 1 \$1.510000000 \$650.000.000 \$1.040000000 \$6,760.000 8) \$630.181. \$7.390.181.
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16 Certified Tax Roll (July 24,2014) \$ 593,690,429 inc 7.9% 17 Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39% 18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 22 TOTAL TAX RATE PER \$100 EVALUATION 23 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3.941.065 25 Projected Tax Rate/100 for M&O 26 100% Collection 27 Freeze value to lowest thousand (not included \$916,318) 28 100% of all M&O taxes due + frozen 29 \$7.390 30 31 31 State Share:EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3.214.482 = payment 3.528,240 35 35 BOND INDEBTNESS 36 TOTAL TAX BASE \$650,000 37 Projected Tax Rate/100 for I&S \$0.47000 38 100% Collection \$3.055 39 Freeze value \$284 40 100% I&S Collection + Frozen \$3.339 <td>9% 9% 1 \$1.510000000 \$650.000.000 \$1.040000000 \$6,760.000 8) \$630.181. \$7.390.181.</td>	9% 9% 1 \$1.510000000 \$650.000.000 \$1.040000000 \$6,760.000 8) \$630.181. \$7.390.181.
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Certified Tax Roll (July 24,2013) \$546,862,731 inc 4.39%	9% \$1.510000000 \$650.000.000. \$1.04000000. \$6,760.000. \$630.181. \$7.390.181.
18 Certified Tax Roll (July 2012): \$523,390,093 19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 Zertified Value (July 24,2010) \$526,694,070 21 Zertified Value (July 24,2010) \$526,694,070 21 Zertified Value (July 24,2010) \$526,694,070 22 TOTAL TAX RATE PER \$100 EVALUATION 23 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3,941,065 25 Projected Tax Rate/100 for M&O 26 100% Collection 27 Freeze value to lowest thousand (not included \$916,318) 28 100% of all M&O taxes due + frozen 30 \$7,390 30 \$7,390 31 32 32 BOND INDEBTNESS \$3,225,614 34 State Share: \$3,214,482 = payment 3,528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE 36 TOTAL TAX BASE 37 Projected Tax Rate/100 for I&S 38 100% Collection 39 Freeze value \$3,355 30	\$1.510000000 \$650.000.000 \$1.040000000 \$6.760.000 8) \$630.181. \$7.390.181.
19 Certified Tax Roll (July 2011): \$518,501,366 20 Certified value (July 24,2010) \$526,694,070 21 22 TOTAL TAX RATE PER \$100 EVALUATION 23 LOCAL PROPERTY TAXES 24 Tax Roll (Certified) under Review \$3,941,065 25 Proiected Tax Rate/100 for M&O 25 Proiected Tax Rate/100 for M&O 51,04000 52 Freeze value to lowest thousand (not included \$916,318) 5630 28 100% of all M&O taxes due + frozen 57,390 30 31 32 33 BOND INDEBTNESS \$3,225,614 State Share: EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3,214,482 = payment 3,528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE 37 Proiected Tax Rate/100 for I&S 38 100% Collection 53,055 39 Freeze value \$284, 40 100% I&S Collection + Frozen \$3,339 \$3,330	\$650,000,000 \$1,040000000 \$6,760,000 8) \$630,181. \$7,390,181.
20 Certified value (July 24,2010) \$526,694,070 21 TOTAL TAX RATE PER \$100 EVALUATION \$1.510000 23 LOCAL PROPERTY TAXES \$650,000 24 Tax Roll (Certified) under Review \$3.941,065 \$650,000 25 Projected Tax Rate/100 for M&O \$1.04000 26 100% Collection \$6,760 27 Freeze value to lowest thousand (not included \$916,318) \$630 28 100% of all M&O taxes due + frozen \$7,390 29 \$7,390 30 31 31 32 32 BOND INDEBTNESS \$3,225,614 34 Local Share: \$3.214.482 = payment 3.528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE \$650,000 37 Projected Tax Rate/100 for l&S \$0.47000 38 100% Collection \$3.055 39 Freeze value \$284 40 100% I&S Collection + Frozen \$3.339	\$650,000,000 \$1,040000000 \$6,760,000 8) \$630,181. \$7,390,181.
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23 LOCAL PROPERTY TAXES 24 Tax Roll	\$650,000,000 \$1,040000000 \$6,760,000 8) \$630,181. \$7,390,181.
23 LOCAL PROPERTY TAXES 24 Tax Roll	\$650,000,000 \$1,040000000 \$6,760,000 8) \$630,181. \$7,390,181.
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28 100% of all M&O taxes due + frozen \$7,390. 29 30 31 31 32 33 BOND INDEBTNESS \$3,225,614 State Share: EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3,214,482 = payment 3,528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE \$650,000. 37 Projected Tax Rate/100 for I&S \$0,47000 38 100% Collection \$3,055. 39 Freeze value \$284. 40 100% I&S Collection + Frozen \$3,339.	\$7.390.181.
29 30 31 31 32 33 BOND INDEBTNESS \$3,225,614 State Share:EDA \$257,610 + IFA \$56,148 = \$313,758 34 Local Share: \$3,214,482 = payment 3,528,240 35 BOND INDEBTNESS 36 TOTAL TAX BASE \$650,000 37 Projected Tax Rate/100 for I&S \$0,47000 38 100% Collection \$3,055 39 Freeze value \$284 40 100% I&S Collection + Frozen	
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37 Proiected Tax Rate/100 for I&S \$0.47000 38 100% Collection \$3.055 39 Freeze value \$284 40 100% I&S Collection + Frozen \$3,339	\$650.000.000
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39 Freeze value \$284 40 100% I&S Collection + Frozen \$3,339,	\$0.470000000
40 100% I&S Collection + Frozen \$3,339,	\$3,055,000.
TOTAL TAY COLL FOR ONL (ACC) - ED CTENT	\$3,339,059.
	\$10,729,240.
42	
43	
44 45	
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48 REVENUE FLOOD CONTROL-FED. \$15.	
	\$15,000.
	\$42,000.
	\$42,000. \$10,000.
	\$42,000. \$10,000. \$3,000.
	\$42,000. \$10,000.
55 RENTAL OF SCHOOL \$8.	\$42,000. \$10,000. \$3,000. \$100,000.
	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000.
1671	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000.
57 S8 OTHER REVENI IE SOI IRCES \$280	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$50,000. \$1,000.
	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000.
58 OTHER REVENUE SOURCES \$289.	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$50,000. \$1,000.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018.	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$50,000. \$1,000.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018. 62 \$2.015-16	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018. 62 \$3 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218.	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218 64 All funds available \$19,974 65 Percent of Revenue \$19,974	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218 64 All funds available \$19,974 65 Percent of Revenue 66 66 Local (other sources) 1	\$42,000. \$10,000. \$3,000. \$110,000. \$100,000. \$50,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,000. \$11,018,240. \$116,218,469. \$19,974,245.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218 64 All funds available \$19,974 65 Percent of Revenue 6 6 Local (other sources) 1 67 Local Taxes 53	\$42,000. \$10,000. \$3,000. \$100,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245.
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218 64 All funds available \$19,974 65 Percent of Revenue 66 66 Local (other sources) 1 67 Local Taxes 53 68 State 44	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245.
58 OTHER REVENUE SOURCES \$289. 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018. 62 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218, 64 All funds available \$19,974, 65 Percent of Revenue 1 66 Local (other sources) 1 7 Local Taxes 53 68 State 44 69 Federal 0.0000	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245. 1,45% 53,72% 44,20% 0,000055%
58 OTHER REVENUE SOURCES \$289. 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018. 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218,64 64 All funds available \$19,974,65 65 Percent of Revenue 6 66 Local (other sources) 1 67 Local Taxes 53 68 State 44 69 Federal 0.0000 70 99	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245.
58 OTHER REVENUE SOURCES \$289. 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018. 62 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218, 64 All funds available \$19,974, 65 Percent of Revenue 1 66 Local (other sources) 1 7 Local Taxes 53 68 State 44 69 Federal 0.0000	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245. 1,45% 53,72% 44,20% 0,000055%
58 OTHER REVENUE SOURCES \$289. 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018. 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218,64 64 All funds available \$19,974,65 65 Percent of Revenue 6 66 Local (other sources) 1 67 Local Taxes 53 68 State 44 69 Federal 0.0000 70 99	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245. 1,45% 53,72% 44,20% 0,000055%
58 OTHER REVENUE SOURCES \$289 59 60 61 TOTAL ESTIMATED REVENUE Local 2015-16 \$11.018 62 63 M&O Revenue (Local taxes + State Aide Fund 199) \$16,218 64 All funds available \$19,974 65 Percent of Revenue 1 66 Local (other sources) 1 67 Local Taxes 53 68 State 44 69 Federal 0.000 70 99 71 72	\$42,000. \$10,000. \$3,000. \$100,000. \$60,000. \$50,000. \$8,000. \$1,000. \$11,000. \$11,018,240. \$16,218,469. \$19,974,245. 1,45% 53,72% 44,20% 0,000055%
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