



# Collin College

2017 Capital Improvement Program  
Monthly Report  
May 2019

Collin County Community College District

Project Reference: 60541060  
Project Number: 60541060

June 07, 2019

### Quality information

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### Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	June 7, 2019	May '19 Report	Yes	Adrian Grimes	Program Director

### Distribution List

# Hard Copies	PDF Required	Association / Company Name
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## 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses, 3 new facilities, 2 repurposed existing spaces, and 3 wayfinding projects (on existing sites). The program is scheduled to be completed in 4 phases over 7 years with projects opening in 2020.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

### Completed and Pending Items

- Structural slab and joists for the Garage and Academic Building, steel truss installation and MEP rough-in at the Academic Building and forming of the tilt-up panels for the Trade Bar buildings at the Technical Campus are on-going
- Structural steel erection at all 3 buildings has been completed. Underground utility, exterior building sheathing, interior stud wall installation and MEP rough-in at the Wylie Campus are on-going
- Schematic Design of the IT Center of Excellence at the Frisco Campus was completed on May 24<sup>th</sup> and Design Development is on-going
- Construction Document phase for the Farmersville Campus and Celina Campus is on-going

### Items of close attention

- Construction schedules are being closely monitored to ensure completion of the Phase 1 projects by Fall 2020

### Budget Summary

- \$354,044,808 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 59.01% of the overall program budget committed.
- \$158,723,166 of the \$354,044,808 committed amount has been expended to-date. This represents 44.83% of the commitments to date and 26.45% of the program budget.

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus is planned to include:
    - Campus Commons
    - Learning Resource Center / Library
    - Student Center
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - Programs planned for inclusion include:
    - Advanced Manufacturing, Automotive, Construction, and Health Science

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus is planned to include:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus is planned to include:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - IT Center of Excellence

#### 3.3 Phase 3

- Frisco Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - Welcome Center
- McKinney Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - Welcome Center

### 3.4 Phase 4

- Frisco Campus
  - Renovations / Repurposing of Existing Buildings
  - Traffic Infrastructure & Wayfinding
- McKinney Campus
  - Renovations / Repurposing of Existing Buildings
  - Wayfinding
- Plano Campus
  - Wayfinding

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
  - Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
  - Commissioning Agent: Farnsworth (under contract)

#### 4.1.2 Phase 2

- Celina Campus
  - Program Manager: AECOM (under contract)

- A/E: Beck Architecture, LLC (under contract)
  - Structural Engineer: L.A. Fuess Partners, Inc.
  - MEP: Reed, Wells, Benson & Co.
  - Civil Engineer: RLK Engineering
- Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Frisco Campus (IT Center of Excellence)
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - MEP: ME Engineers
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JE Dunn Construction (under contract)

#### 4.1.3 Phase 3

- Frisco Campus (Welcome Center)
  - Program Manager: (AECOM option expiration date: August 2019)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Welcome Center)
  - Program Manager: (AECOM option expiration date: August 2019)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD

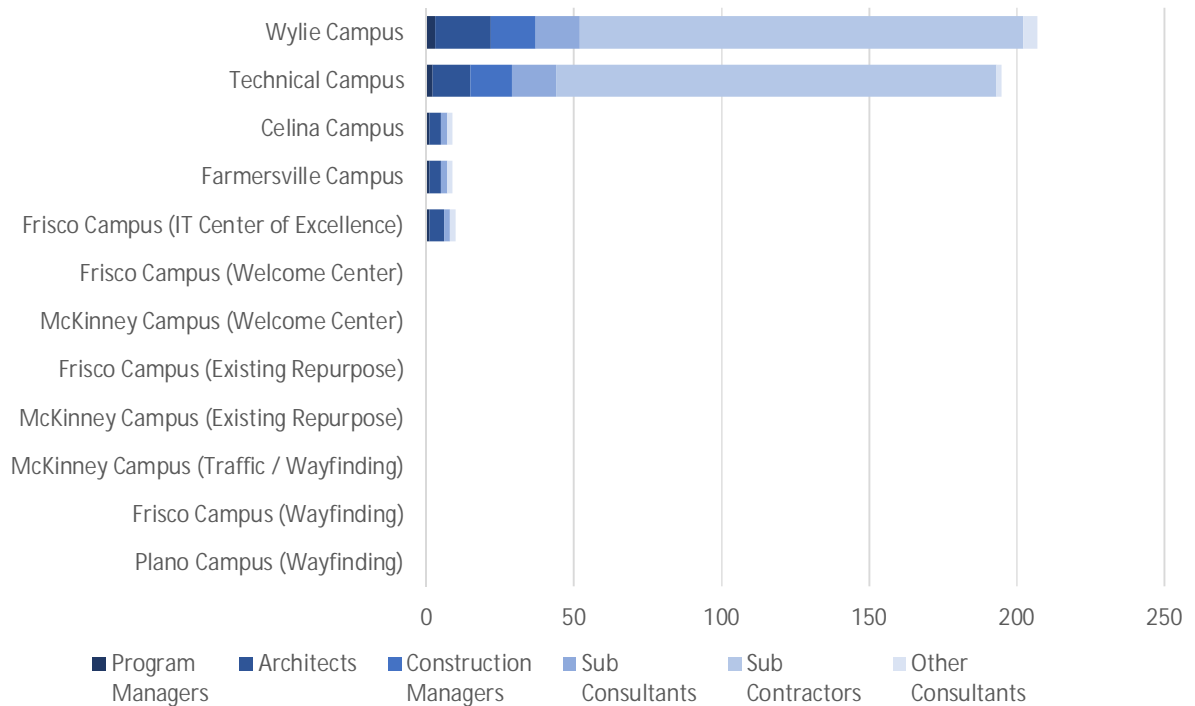
#### 4.1.4 Phase 4

- Frisco Campus (Existing Repurpose)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Existing Repurpose)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD



- Construction Manager-at-Risk: TBD
- McKinney Campus (Traffic / Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- Frisco Campus (Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- Plano Campus (Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD

## 4.2 Current Personnel Estimate



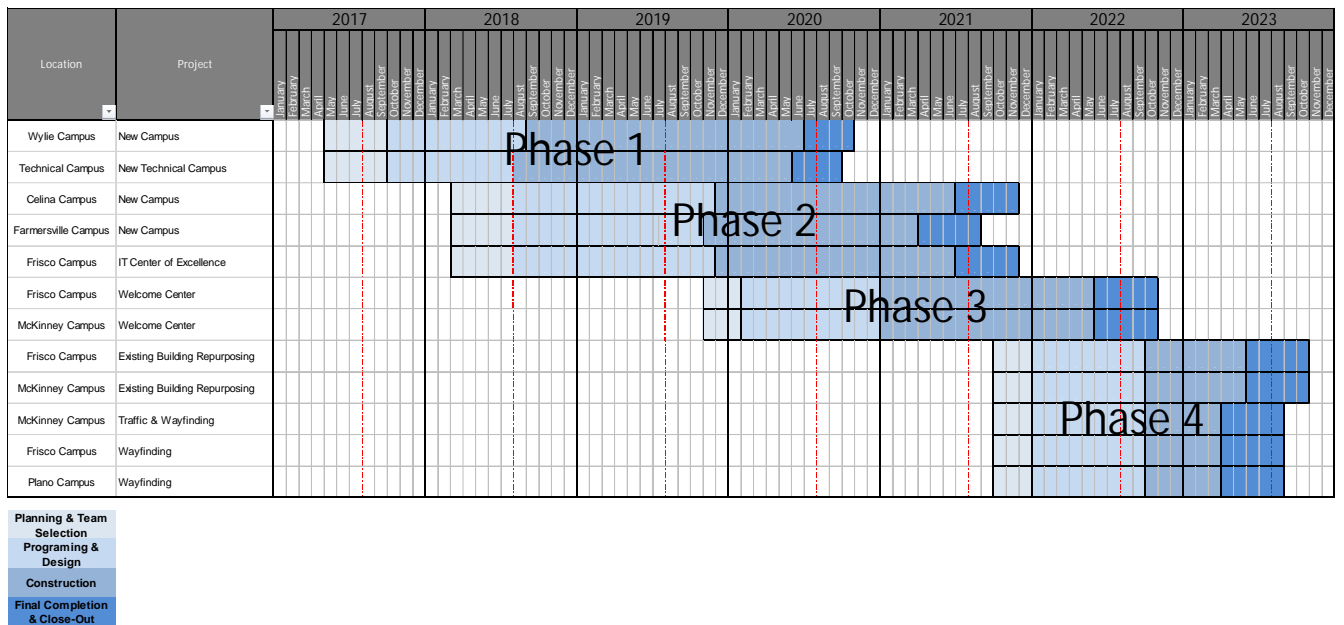
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 430 employees contributing to the program's progress.

### 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - o <https://CollinCollege2017CIP.com>
  - o Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds

## 5. Schedule

### 5.1 Program



## 5.2 Phase 1

### Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017		May 16, 2017	
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017		August 22, 2017	
Architect Mobilized	September 12, 2017	September 29, 2017		September 28, 2017	
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018		June 26, 2018	
BOT Approval of GMP	August 28, 2018	August 28, 2018		August 28, 2018	
Contractor Mobilized	September 10, 2018	September 12, 2018		September 12, 2018	
Foundations Complete	May 18, 2019	April 30, 2019		April 23, 2019	
Structures Complete	June 28, 2019	June 28, 2019		-	
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019		-	
Permanent Power Complete	September 17, 2019	September 17, 2019		-	
Interior Finish-Out Complete	May 1, 2020	May 1, 2020		-	
Substantial Completion	June 25, 2020	June 25, 2020		-	
Final Completion	August 23, 2020	August 23, 2020		-	
Student Occupancy	August 2020	August 2020		-	

### Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017		May 16, 2017	
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017		August 22, 2017	
Architect Mobilized	September 12, 2017	September 29, 2017		September 28, 2017	
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018		April 19, 2018	
BOT Approval of GMP	June 26, 2018	June 26, 2018		June 26, 2018	
Contractor Mobilized	July 6, 2018	July 20, 2018		July 26, 2018	
Foundations Complete	September 23, 2019	September 23, 2019		-	
Structures Complete	November 18, 2019	November 18, 2019		-	
Dry-In of Buildings Complete	December 20, 2019	December 20, 2019		-	
Permanent Power Complete	TBD	TBD		-	
Interior Finish-Out Complete	May 8, 2020	May 8, 2020		-	
Substantial Completion	June 11, 2020	June 11, 2020		-	
Final Completion	July 7, 2020	July 7, 2020		-	
Student Occupancy	August 2020	August 2020		-	

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018		February 14, 2018	
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018		March 27, 2018	
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018		March 27, 2018	
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018		June 26, 2018	
BOT Approval of Recommended CM Firm	August 2018	August 2018		August 28, 2018	
Architect Mobilized	July 24, 2018	July 24, 2018		July 31, 2018	
Schematic Design Submittal	January 8, 2019	January 15, 2019		January 16, 2019	
Design Development Submittal	April 30, 2019	April 30, 2019		April 26, 2019	
Construction Document Submittal	September 20, 2019	September 20, 2019		-	
Contractor Mobilized	December 2019	December 2019		-	
Student Occupancy	August 2021	August 2021		-	

### Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018		February 14, 2018	
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018		March 27, 2018	
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018		March 27, 2018	
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018		June 26, 2018	
BOT Approval of Recommended CM Firm	August 2018	August 2018		August 28, 2018	
Architect Mobilized	July 24, 2018	July 24, 2018		July 31, 2018	
Schematic Design Submittal	December 20, 2018	December 18, 2018		December 18, 2018	
Design Development Submittal	April 2, 2019	April 19, 2019		April 26, 2019	
Construction Document Submittal	July 25, 2019	July 25, 2019		-	
Contractor Mobilized	November 2019	November 2019		-	
Student Occupancy	August 2021	August 2021		-	

### Frisco Campus (IT Center of Excellence)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018		February 14, 2018	
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018		March 27, 2018	
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018		March 27, 2018	
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018		June 26, 2018	
BOT Approval of Recommended CM Firm	August 2018	August 2018		August 28, 2018	
Architect Mobilized	July 24, 2018	July 24, 2018		July 31, 2018	
Schematic Design Submittal	May 24, 2019	May 24, 2019		May 24, 2019	
Design Development Submittal	August 23, 2019	August 23, 2019		-	
Construction Document Submittal	December 9, 2019	December 9, 2019		-	
Contractor Mobilized	December 2019	December 2019		-	
Student Occupancy	August 2021	August 2021		-	

## 5.4 Phase 3

### Frisco Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	November 2019	November 2019	↑	-
BOT Approval of A/E Procurement Method	November 2019	November 2019	↑	-
BOT Approval of Construction Delivery Method	November 2019	November 2019	↑	-
Student Occupancy	August 2022	August 2022	↑	-

### McKinney Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	November 2019	November 2019	↑	-
BOT Approval of A/E Procurement Method	November 2019	November 2019	↑	-
BOT Approval of Construction Delivery Method	November 2019	November 2019	↑	-
Student Occupancy	August 2022	August 2022	↑	-

## 5.5 Phase 4

### Frisco Campus (Existing Repurpose)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student Occupancy	August 2023	August 2023	↑	-

### McKinney Campus (Existing Repurpose)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student Occupancy	August 2023	August 2023	↑	-

### McKinney Campus (Traffic / Wayfinding)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

### Frisco Campus (Wayfinding)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

### Plano Campus (Wayfinding)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

## 6. Budget

### 6.1 Program Summary

#### Program Wide Budget

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$54,010,598	\$50,806,611	\$37,667,824	\$23,407,670	74%	62%
Investigation, Testing & Verification	\$9,330,450	\$8,015,908	\$3,368,804	\$1,273,027	42%	38%
Construction, Equipment & Furnishings	\$514,928,252	\$527,956,493	\$312,912,444	\$133,946,734	59%	43%
Misc.	\$439,079	\$511,289	\$95,735	\$95,735	19%	100%
Contingency	\$21,291,621	\$12,709,700	\$0	\$0	0%	0%
<b>Total Program Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$354,044,808</b>	<b>\$158,723,166</b>		
% of Total Program Budget Committed		59.01%				
% of Total Commitments Expended		44.83%				
% of Total Program Budget Expended		26.45%				

## 6.2 Phase 1

### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,495,577	\$13,491,766	\$10,189,915	100%	76%
Investigation, Testing & Verification	\$2,679,247	\$2,200,255	\$1,589,240	\$770,368	72%	48%
Construction, Equipment & Furnishings	\$133,174,284	\$149,761,195	\$140,901,497	\$52,251,658	94%	37%
Misc.	\$126,082	\$172,192	\$55,520	\$55,520	32%	100%
Contingency	\$6,571,649	\$455,571	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,084,789</b>	<b>\$156,038,022</b>	<b>\$63,267,462</b>		
% of Total Project Budget Committed	93.95%					
% of Total Commitments Expended	40.55%					
% of Total Project Budget Expended	38.09%					

### Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,710,625	\$13,628,669	\$9,797,060	99%	72%
Investigation, Testing & Verification	\$2,619,039	\$1,914,947	\$1,615,765	\$420,562	84%	26%
* Construction, Equipment & Furnishings	\$130,181,602	\$159,976,076	\$153,340,225	\$50,624,354	96%	33%
Misc.	\$123,249	\$142,545	\$23,317	\$23,317	16%	100%
Contingency	\$6,423,972	\$1,378,614	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
<b>Total Project Budget</b>	<b>\$154,061,068</b>	<b>\$164,722,807</b>	<b>\$156,207,977</b>	<b>\$60,865,293</b>		
% of Total Project Budget Committed	94.83%					
% of Total Commitments Expended	38.96%					
% of Total Project Budget Expended	36.95%					

\* Actual Budget from bond funds is \$147,576,076 (\$159,976,076 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

## 6.3 Phase 2

### Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,934,714	\$3,896,135	\$1,455,719	99%	37%
Investigation, Testing & Verification	\$936,908	\$936,908	\$77,460	\$31,059	8%	40%
Construction, Equipment & Furnishings	\$46,569,862	\$46,569,862	\$2,700	\$2,700	0%	100%
Misc.	\$44,090	\$52,185	\$9,216	\$9,216	18%	100%
Contingency	\$2,482,596	\$3,618,595	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$55,112,263</b>	<b>\$55,112,263</b>	<b>\$3,985,511</b>	<b>\$1,498,693</b>		
% of Total Project Budget Committed	7.23%					
% of Total Commitments Expended	37.60%					
% of Total Project Budget Expended	2.72%					

### Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,171,819	\$2,152,530	\$844,839	99%	39%
Investigation, Testing & Verification	\$468,453	\$468,453	\$59,580	\$36,243	13%	61%
Construction, Equipment & Furnishings	\$23,284,932	\$24,457,954	\$0	\$0	0%	0%
Misc.	\$22,045	\$23,656	\$2,851	\$2,851	12%	100%
Contingency	\$1,241,298	\$1,384,251	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$28,506,132</b>	<b>\$2,214,961</b>	<b>\$883,932</b>		
% of Total Project Budget Committed	7.77%					
% of Total Commitments Expended	39.91%					
% of Total Project Budget Expended	3.10%					

### Frisco Campus (IT Center of Excellence)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,167,459	\$4,128,724	\$768,638	99%	19%
Investigation, Testing & Verification	\$1,009,600	\$1,009,600	\$26,760	\$14,795	3%	55%
Construction, Equipment & Furnishings	\$50,183,042	\$50,183,042	\$0	\$0	0%	0%
Misc.	\$47,510	\$52,341	\$4,831	\$4,831	9%	100%
Contingency	\$2,675,210	\$3,975,774	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$59,388,215</b>	<b>\$4,160,315</b>	<b>\$788,264</b>		
% of Total Project Budget Committed	7.01%					
% of Total Commitments Expended	18.95%					
% of Total Project Budget Expended	1.33%					



## 6.4 Phase 3

### Frisco Campus (Welcome Center)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$26,329,788	\$26,099,401	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### McKinney Campus (Welcome Center)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$36,861,704	\$36,169,164	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

## 6.5 Phase 4

### Frisco Campus (Existing Repurpose)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$7,321,091	\$7,321,091	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### McKinney Campus (Existing Repurpose)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$9,151,364	\$9,151,364	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### McKinney Campus (Traffic / Wayfinding)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$7,826,795	\$7,558,911	\$370,000	\$351,500		
% of Total Project Budget Committed	4.89%					
% of Total Commitments Expended	95.00%					
% of Total Project Budget Expended	4.65%					

### Frisco Campus (Wayfinding)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$2,546,293	\$2,338,770	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### Plano Campus (Wayfinding)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$5,092,585	\$4,677,541	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

## 6.6 Phase A

### Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

## 6.7 Building Fund Reimbursement

### Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Contingency	\$0	\$1,801,530	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$51,150,000</b>	<b>\$1,801,530</b>	<b>\$0</b>	<b>\$0</b>		

\* Building Fund Reimbursements for Wylie Campus land, Technical Campus land, and Public Safety Training Center construction costs were completed in August '18. Budgets, Commitments and Expenditures for these costs are reflected in each project.

## 7. Completed Items

### 7.1 General Program

- AECOM issued the Monthly Program Report for April '19 to Collin College on May 7<sup>th</sup>
- AECOM conducted coordination meetings with the Executive Committee on May 6<sup>th</sup>, 13<sup>th</sup>, and 20<sup>th</sup>

### 7.2 Procurement

- Collin College and AECOM conducted a Program Procurement Update Meeting on May 14<sup>th</sup>
- Bath Commissioning was issued a PO for the Design Commissioning Services at Farmersville Campus on May 24<sup>th</sup>
- Bath Commissioning was issued a PO for the Design Commissioning Services at Celina Campus on May 24<sup>th</sup>

### 7.3 Design

- Beck Architecture, LLC conducted the 2<sup>nd</sup> Schematic Design review session with Collin College, AECOM and JE Dunn Construction Company for the IT Center of Excellence on May 8<sup>th</sup>
- Beck Architecture, LLC conducted the final Schematic Design review session with Collin College, AECOM and JE Dunn Construction Company for the IT Center of Excellence on May 21<sup>st</sup>

### 7.4 Pre-Construction

- JT Vaughn Construction submitted estimate pricing for 100% Design Development drawings for the Celina Campus and Farmersville Campus on May 20<sup>th</sup>
- JE Dunn Construction Company continues Pre-Construction coordination activities with Beck Architecture, LLC, AECOM and Collin College for the IT Center of Excellence

### 7.5 Construction

- Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on May 1<sup>st</sup>, 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, and 29<sup>th</sup> for the Technical Campus
- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on May 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, and 30<sup>th</sup> for the Wylie Campus
- AECOM held a Welding Lab Airgas Kick-off meeting with Collin College, Perkins+Will, Inc., Hoefler Wysocki, Purdy-McGuire and Airgas for the Technical Campus on May 2<sup>nd</sup>

- AECOM held a Shelving/Storage Review meeting with Collin College for the Technical Campus on May 9<sup>th</sup>
- AECOM held an Interior Materials Review meeting with Collin College, Perkins+Will, Inc., McCarthy Building Companies, Inc., and Hoefer Wysocki for the Technical Campus on May 9<sup>th</sup>
- AECOM held a Construction Shelving Layout meeting with Collin College for the Technical Campus on May 21<sup>st</sup>
- AECOM held a Conceptual Signage Discussion meeting with Collin College, Perkins+Will, Inc., and Hoefer Wysocki for the Technical Campus on May 21<sup>st</sup>
- Skanska USA Building, Inc. held the Topping Out Party for the Wylie Campus on May 23<sup>rd</sup>

See Appendix A for Construction Progress Photos

## 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

## 8. Pending Items

### 8.1 General Program

- No General Program items are pending at this time

### 8.2 Procurement

- IT Center of Excellence design phase commissioning services
- IT Center of Excellence design phase building envelope services

### 8.3 Design

- Cost sharing agreement with Hillwood Development for co-shared infrastructure at Celina Campus

### 8.4 Pre-Construction

- Coordination with the City of Celina and City of Farmersville for the permitting/zoning requirements for the Celina Campus and Farmersville Campus

### 8.5 Construction

- Exterior building envelope and interior finish work at the Technical Campus
- Exterior building envelope and interior finish work at the Wylie Campus

See Appendix A for Construction Progress Photos

### 8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

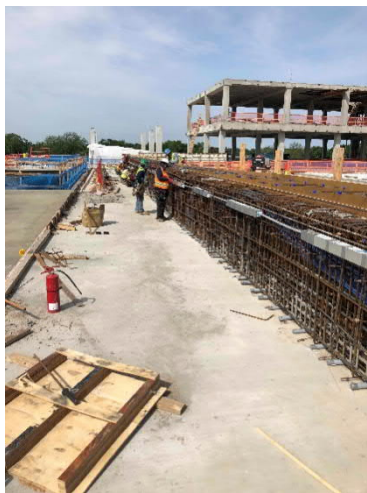
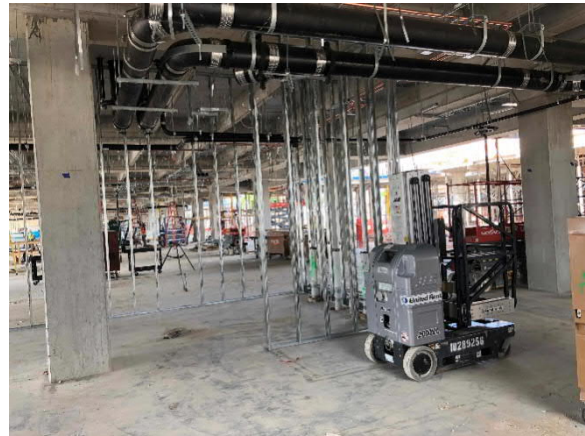


# Appendix A – Construction Progress Photos

## Technical Campus









# Wylie Campus

