

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
November 2022

EXPENDITURES

Fund	2022-23 Budget	November 2022	2022-23 Year-to-Date	Remaining Budget	% Spent
General	37,190,159	2,978,057	11,462,802	25,727,357	30.82%
Food Service	1,766,912	103,388	530,443	1,236,469	30.02%
Community Service	1,643,530	145,742	587,895	1,055,635	35.77%
Debt Service	3,820,440	-	381,095	3,439,345	9.98%
	\$ 44,421,041	\$ 3,227,187	\$ 12,962,235	\$ 31,458,806	29.18%