

DISTRICT SUMMARY  
SCHOOL-WIDE PLANS FOR TUPELO PUBLIC SCHOOL DISTRICT  
TITLE I PROGRAM 2014-2015

The Tupelo Public School District uses Title I funds to fund the Early Childhood Education Center as an off the top District initiative. These funds are used for the salaries and benefits of ECEC staff including, teachers, assistants, counselor and other support staff of ECEC. The funding also provides instructional supplies, materials and activities that support parental involvement, and professional development for teachers at ECEC.

The total operating budget from Title I funds for Early Childhood is \$1,035,000.00. Student eligibility for the program is determined by age, residency, and Early Prevention of School Failure assessment results.

The district serves K-5 schools through Title I, Part A. Tupelo Public School District currently does not have a school in grades 6-12 with a poverty rate above 75%, so the district has chosen to serve the K-5 grade level of students to support early intervention.

Carver Elementary has a free/reduced lunch count of 354 students. Title I Part A will provide Carver with \$151,121.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, and a part time certified tutor. They will also be used to purchase instructional supplies for students at Carver. In addition to these funds, Carver will have \$3,460.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Carver Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Parkway Elementary has a free/reduced lunch count of 300 students. Title I Part A will provide Parkway with \$128,069.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, and a part time certified tutor. They will also be used to purchase instructional supplies for students at Parkway. In addition to these funds, Parkway will have \$2,932.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Parkway Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Joyner Elementary has a free/reduced lunch count of 304 students. Title I Part A will provide Joyner with \$129,777.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists and a part time certified tutor, instructional supplies and equipment for students at Joyner. In addition to these funds, Joyner will have \$2,972.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Joyner Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Thomas Street Elementary has a free/reduced lunch count of 312 students. Title I Part A will provide Thomas Street with \$133,191.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, a part time certified tutor, and instructional supplies for students at Thomas Street. In addition to these funds, Thomas Street will have \$3,050.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Thomas Street Elementary. The salaries, benefits, and supplies for a first grade class size reduction teacher along with professional development that supports teachers are paid for through Title II funds.

Lawhon Elementary has a free/reduced lunch count of 264 students. Title I Part A will provide Lawhon Elementary with \$112,700.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, a part time certified tutor, and instructional supplies for students at Lawhon. In addition to these funds, Lawhon will have \$2,581.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Lawhon. Lawhon receives support for professional development through Title II funds.

Lawndale Elementary has a free/reduced lunch count of 247 students. Title I Part A will provide Lawndale Elementary with \$105,443.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, a part time certified tutor, and instructional supplies for students at Lawndale. In addition to these funds, Lawndale will have \$2,414.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Lawndale. Lawndale receives support for professional development through Title II funds.

Pierce Street Elementary has a free/reduced lunch count of 262 students. Title I Part A will provide Pierce Street Elementary with \$111,847.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, a part time certified tutor, and instructional supplies for students at Pierce Street. In addition to these funds, Pierce Street will have \$2,561.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Pierce Street. Pierce Street receives support for professional development through Title II funds.

Rankin Elementary has a free/reduced count of 211 students. Title I Part A will provide Rankin Elementary with \$90,075.00 based on a per pupil expenditure of \$613.4032. These funds will be used for salaries and benefits for academic interventionists, a part time certified tutor, and instructional supplies for students at Rankin. In addition to these funds, Rankin will have \$2,063.00 in money for parental involvement. These funds are being used to purchase materials that will help parents to engage in learning with their child in reading and science and to support other activities to increase parental involvement at Rankin. Rankin receives support for professional development through Title II funds.