

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
2013-14 FINAL TUITION BILLING - UNAUDITED**

7/30/2014

	D101		D301		D302		D303		D304		D25		D129		D131		Total # students	TOTAL
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost		
New Pathways	8	301,739	3	116,173	5	202,637	25	923,395	10	385,986	0	-	0	-	0	-	51	1,929,930
ELS	6	173,313	10	339,755	9	215,708	3	98,335	6	170,172	0	-	0	-	0	-	34	997,283
CLASS	0	-	0	-	3	117,943	4	136,814	2	82,436	0	-	0	-	0	-	9	337,194
New Directions K-12	14	285,757	9	179,552	12	221,946	27	509,756	13	229,720	2	51,049	2	35,500	0	-	79	1,513,280
ABLE	4	201,534	1	50,383	5	216,505	0	-	3	151,150	0	-	0	-	0	-	13	619,572
ECHI	0	-	2	46,679	0	-	1	37,644	1	37,644	0	-	1	37,644	2	75,288	7	234,899
SAIL	15	399,743	5	112,087	6	142,294	18	474,877	10	286,429	0	-	0	-	0	-	54	1,415,430
Safe Schools	1	3,120	3	29,413	3	24,734	12	95,815	1	1,560	0	-	0	-	0	-	20	154,640
Sub-Total Programs	48	1,365,204	33	874,042	43	1,141,767	90	2,276,636	46	1,345,097	2	51,049	3	73,144	2	75,288	267	7,202,227
OT MPW	23.90%	663	16.7%	322	4.1%	20	39.5%	1,809	15.8%	290								3,103
PT MPW	9.45%	35	15.0%	88	7.4%	22	59.2%	1,374	8.9%	31								1,550
Speech MPW	14.5%	14	2.3%	0.3	6.1%	2	55.8%	204	12.0%	9	9.2%	6						235
Vision MPW	9%	10,170	24%	26,571	25%	27,009	28%	30,983	14%	15,041								109,776
Hearing MPW	16%	82,305	12%	62,502	9%	45,175	36%	184,673	28%	143,941								518,598
Sub-Total Rel Svcs		93,187		89,484		72,228		219,043		159,313		6		-		-		633,262
One to One Aides	5.5	191,607	2	58,796	3	111,978	0	-	1	29,765								392,146
Case Management	3	33,120	0	-	0	-	3	33,120	2	22,080							8	88,321
Technical Assistance	0.18	27,013	0.10	15,025	0.14	20,722	0.40	58,473	0.17	25,510								146,743
O&M	0.18	34,401	0.10	19,134	0.14	26,389	0.40	74,466	0.17	32,487								186,877
Debt Certificates	0.22	61,087	0.09	24,990	0	-	0.48	133,281	0.21	58,310								277,668
TOTAL TUITION		\$ 1,805,619		\$ 1,081,471		\$ 1,373,084		\$ 2,795,020		\$ 1,672,563		\$ 51,054		\$ 73,144		\$ 75,288		\$ 8,927,244
10% surcharge		(3,672)		(2,042)		(2,817)		(7,949)		(3,468)		5,105		7,314		7,529		-
Less Safe Schools Reimb		(1,555)		(14,666)		(12,333)		(47,775)		(778)								(77,106)
Less DORS/STEP Reimb		(5,558)		(1,558)		(1,978)		(6,603)		(3,982)								(19,680)
TOTAL - FINAL	48	\$ 1,794,833	33	\$ 1,063,204	43	\$ 1,355,956	90	\$ 2,732,693	46	\$ 1,664,335	2	\$ 56,160	3	\$ 80,458	2	\$ 82,817	267	\$ 8,830,458
PAID TO DATE:		(1,787,477.24)		(1,021,385.36)		(1,387,045.72)		(2,703,861.07)		(1,550,634.10)		(33,082.80)		(69,210.34)		(86,976.94)		(8,639,673.57)
BALANCE DUE/ (REFUND):		7,356.24		41,818.67		(31,089.91)		28,832.25		113,700.71		23,077.14		11,247.61		(4,160.12)		190,782.59