

## Budget Proposal Leadership Team Support

Browning Public Schools Browning, Montana

October 2021

Kelly Wilson will provide structured support to the identified leadership team in four (4) structured training/workshop sessions each lasting three (3) hours with one (1) 15-minute break per session. All training/workshops will be conducted on Zoom with the option for the leadership team members to gather in their buildings and as appropriate with their COVID guidance.

The first two (2) sessions will focus on leadership team needs and will be interactive with time for break out activities. These will occur on November 10<sup>th</sup> & 19<sup>th</sup> from 8:30 AM – 11:30 AM. There may be defined assignments in between each of these sessions. The second two (2) sessions will focus on preventative strategies and the systems needed to support them, specific to the practices identified in Prevent Teach Reinforce - for Young Children (PTR-YC) including the systems work needed to implement this these practices with fidelity. The second session will work through the process of Prevent Teach Reinforce (PTR): The School-Based Model of Individualized Positive Behavior Support, first and second editions and Prevent Teach Reinforce: for Young Children (PTR-YC), a systematic, structured process for supporting students with challenging behaviors that have not been resolved satisfactorily with classroom, supplemental, and school-wide behavior management systems and therefore need individualized-intensive positive behavior support. These sessions will occur on November 29<sup>th</sup> and December 8<sup>th</sup> from 8:30 AM – 11:30 AM.

The cost breakdown includes meeting time and all prep and follow up, including administrative and planning time. observation time, and time to debrief as needed. Meeting will be held on Zoom using the account from 4Abilities.

## **Budget Breakdown**

## Cost per Training/workshop.

Cost includes all meeting time, and all prep and follow up, including administrative and planning time, and time to debrief as needed. It does not include travel as no travel is expected at this time.

Cost per Training/workshop	Four (4) Sessions	All Sessions
\$2,000	4	\$8,000

## **Total Cost for Four (4) Sessions = \$8,000**

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