MAINTENANCE WORK ORDER **PRESENTATION** Presented by: Regi Brackin

District Annual Progress Report

Regular Work Orders		
Total W/O Received	8,173	
Total W/O Completed	7,857	
Total In Progress	316	96%

Preventative Maintenance Work Orders			
Total W/O Received	5,086		
Total W/O Completed	4,286		
Total In Progress	800	84%	
Total Work Orders for Summer			
Total Regular and PM W/O Received	3,463		
Total Regular and PM Q/O Completed	2,414		
Total In Progress	1,049	69%	

ITEMS OF CONCERN

- 1. Need new and additional custodial equipment. Present equipment is seven years old or older.
- 2. All the following systems need attention for upgrading:
 - a. Fire Alarms
 - b. Security Alarms
 - c. PA Systems
 - d. CCTV (cameras)
 - e. Access control to all campuses
- 3. Carpet needs to be replaced throughout the district (such as hallways at PMS).
- 4. Painting cycle district wide
- 5. Window replacement
- 6. Restroom stalls partition need to be preplaced at many campuses.
- 7. Fire sprinkler installation and upgrades district wide
- 8. HVAC system conversion at all campuses to Geothermal. Need to start with one campus to see the energy savings.
- 9. Replace energy management system.
- 10. Asphalt needs to be replaced with concrete district wide.