



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendment

**SUBMITTED BY:** Samuel D. Flores **OF:** Director of Accounting

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** April 15, 2014

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2013-2014 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENT  
 FOR THE MONTH OF APRIL, 2014

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
<b>TECHNOLOGY DEPARTMENT BA-14-02</b>			
<b><u>EXPENDITURES</u></b>			
1994 81 900 99 XXX 662XXX Construction - Las Blancas Road	\$ -	\$ 420,000	\$ 420,000
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 420,000</b>	<b>\$ 420,000</b>
<b><u>FUND BALANCE</u></b>			
1994 3X0000 Committed Fund Balance	\$ 1,680,020	\$ 1,260,020	\$ (420,000)
<b>FUND BALANCE TOTAL</b>	<b>\$ 1,680,020</b>	<b>\$ 1,260,020</b>	<b>\$ (420,000)</b>

To appropriate funds for the completion of Las Blancas Road. **A decrease on COMMITTED FUND BALANCE of \$420,000.**  
**Requested by Mr. Samuel D. Flores, Director of Accounting.**