

[illegible]



Contract: Began 6/1/2021 1 year term, Month to Month

Current: **\$99,371 per month**
with 32 employees
\$11/hr for Day (6)
\$13/hr for Swing/Night (24)
\$15/hr w/Night Supervisor (1)
Supervisor (1)

Annual Costs:	\$1,192,452	
Option 1:	\$1,353,912	\$161,460
Option 2:	\$1,419,864	\$227,412
Option 3:	\$1,438,248	\$245,796
Option 4:	\$1,250,784	\$58,332
Option 5:	\$1,309,116	\$116,664
Option 6:	\$1,327,320	\$134,868
Option 7:	\$1,315,512	\$123,060

**Increased salary for the Site Manager and an
Increase in Supply Budget as discussed in all proposals PLUS:**

Option 1: Current with \$112,826
\$13/hr for 30 \$13,455
Plus 1 Day
Plus 2 Swing

Option 2: Current with \$118,322
\$13/hr for Day \$18,951
\$14/hr for Swing/Night
Plus 1 Day
Plus 2 Swings

Option 3: Current with \$119,854
\$14/hr for 30 \$20,483
Plus 1 Day
Plus 2 Swing

Option 4: Current with \$104,232
\$13/hr for 30 \$4,861

Option 5: Current with \$109,093
\$13/hr for Day \$9,722
\$14/hr for Swing/Night

Option 6: Current with \$110,610
\$14/hr for 30 \$11,239

Option 7: Current with \$109,626
with 32 employees
\$13.50/hr for Employees (27)
\$14.00/hr for Leads (3)