

ACCOUNT NUMBER	OBJECT DESCRIPTION	Original Budget	FYTD Activity	YTD %
10E--- 1205 1100 --	REGULAR SALARIES		109,842.94	
10E--- 1205 1110 --	AIDE SALARIES			
10E--- 1205 1130 --	SUBSTITUTE SALARIES		11,704.01	
10E--- 1205 2110 --	TEACHERS RETIREMENT		1,517.72	
10E--- 1205 2120 --	IMRF CONTRIBUTION		6.16	
10E--- 1205 2220 --	HEALTH INSURANCE		1,585.92	
10E--- 1205 5400 --	SITE IMPROVEMENTS		5,238.70	
10E--- 1210 1100 --	REGULAR SALARIES		41,837.36	
10E--- 1210 2110 --	TEACHERS RETIREMENT		536.23	
10E--- 1210 3100 --	PURCHASED SERVICES		2,706.68	
10E--- 1210 3300 --	TRANSPORTATION SERVICE		39.20	
10E--- 1210 3400 --	COMMUNICATION		200.00	
10E--- 1214 1100 --	REGULAR SALARIES		18,133.64	
10E--- 1214 1110 --	AIDE SALARIES			
10E--- 1214 2110 --	TEACHERS RETIREMENT		226.67	
10E--- 1214 2120 --	IMRF CONTRIBUTION			
10E--- 1600 1100 --	REGULAR SALARIES		9,947.50	
10E--- 2110 1100 --	REGULAR SALARIES		43,443.08	
10E--- 2110 2110 --	TEACHERS RETIREMENT		543.04	
10E--- 2140 1100 --	REGULAR SALARIES		23,016.97	
10E--- 2140 2110 --	TEACHERS RETIREMENT		287.72	
10E--- 2190 1100 --	REGULAR SALARIES		14,921.48	
10E--- 2190 2120 --	IMRF CONTRIBUTION		703.12	
10E--- 2190 4100 --	GENERAL SUPPLIES		162.00	
10E--- 2210 3100 --	PURCHASED SERVICES		-875.00	
10E--- 2210 4100 --	GENERAL SUPPLIES		2,707.62	
10E--- 2490 1101 --	FRINGE BENEFIT OPTION		1,079.64	
10E--- 2490 1111 --	ASSISTANTS		8,819.52	
10E--- 2490 1120 --	SECRETARIES		-3,463.72	
10E--- 2490 2110 --	TEACHERS RETIREMENT		256.97	
10E--- 2490 2120 --	IMRF CONTRIBUTION		39.51	
10E--- 2490 3300 --	TRANSPORTATION SERVICE		8,880.00	
10E--- 2490 4100 --	GENERAL SUPPLIES		147.56	
10E--- 4100 6701 --	REG TUITION		2,083.68	
10E--- 4120 6700 --	PRIVATE TUITION		60,519.54	
10---- ---- ---- --	EDUCATION FUND		366,795.46	
40E--- 2550 3302 --	SPECIAL ED TRANSPORTAT		156.00	
40E--- 2550 3350 --	DIST157/SPECED		86,993.68	
40---- ---- ---- --	TRANSPORTATION FUND		87,149.68	
Grand Expense Totals			453,945.14	

Number of Accounts: 39

***** End of report *****