

**Derby Public Schools
Calculation of Tuition
For the Year 2015-2016
(based on 2013-2014 numbers)**

<u>Source</u>	<u>Line</u>	<u>Description</u>	<u>Sub-Total</u>	<u>Total</u>
ED001	1217/1	Total Expenditures		\$ 21,727,718
	1216/1	Special Education Costs	\$ 4,914,094	
	505	Current Transportation Costs	\$ 451,677	
	902	Adult Ed	\$ 98,298	
		Sub-Total		<u>\$ 5,464,069</u>
		Net Current Expenses-Regular Ed		\$ 16,263,649
		Number of Pupils @ 10/1/2014		\$ 1,444
		Base Cost before increase		\$ 11,263
		Increase in 2015-2016 budget	102.96%	
		2015-2016 Tuition Rate		<div style="border: 1px solid black; padding: 2px;">\$ 11,597</div>