

Board Report
January 23, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 12/31/2016 for our NCLB Grants:

Grant Receipts and Expenditures as of 12/31/2016

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$426,596	\$123,905	\$175,988	\$52,083	41.25%
Title II	\$90,772	\$24,841	\$37,140	\$12,299	40.92%
Title VI	\$27,060	\$0	\$0	\$0	0.00%
Total	\$544,428	\$148,746	\$213,128	\$64,382	39.15%

Through December expenditures represent 41.25% of the budget for Title I, 40.92% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 39.15% of the total budget for the three grants has been expended through December 31, 2016.

Title VI purchase orders were submitted after the 12/1/16 grant approval date. Several items have been received and we expect invoices to be paid soon.