

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Enrollment & Attendance **October 2022**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
	Enrollment - 191 Attendance - 172 ADA - 90.05%	Enrollment - 191 Attendance - 164 ADA - 85.86%	Enrollment - 191 Attendance - 163 ADA - 85.34%	Enrollment - 191 Attendance - 163 ADA - 85.34%	Enrollment - 191 Attendance - 154 ADA - 80.62%	
9	10	11	12	13	14	15
	NO SCHOOL HOLIDAY	NO SCHOOL FOR STUDENTS	Enrollment - 191 Attendance - 162 ADA - 84.81%	Enrollment - 191 Attendance - 172 ADA - 90.05%	Enrollment - 191 Attendance - 165 ADA - 86.38%	
16	17	18	19	20	21	22
	Enrollment - 191 Attendance - 167 ADA - 87.43%	Enrollment - 191 Attendance - 171 ADA - 89.52%	Enrollment - 191 Attendance - 143 ADA - 74.86%	Enrollment - 191 Attendance - 172 ADA - 90.05%	Enrollment - 191 Attendance - 154 ADA - 80.62%	
23	24	25	26	27	28	29
	Enrollment - 191 Attendance - 167 ADA - 87.43%	Enrollment - 191 Attendance - 149 ADA - 78.01%	Enrollment - 191 Attendance - 155 ADA - 81.15%	Enrollment - 191 Attendance - 160 ADA - 83.76%	Enrollment - 191 Attendance - 159 ADA - 83.24%	
30	31					ADA FOR OCT. 86.70%
	Enrollment - 191 Attendance - 148 ADA - 77.48%					

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Meal Count (USDA) October 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
	Breakfast - 179 Lunch - 179	Breakfast - 183 Lunch - 181	Breakfast - 176 Lunch - 177	Breakfast - 176 Lunch - 176	Breakfast - 168 Lunch - 170	
9	10	11	12	13	14	15
	NO SCHOOL HOLIDAY	NO SCHOOL FOR STUDENTS	Breakfast - 173 Lunch - 177	Breakfast - 180 Lunch - 179	Breakfast - 175 Lunch - 176	
16	17	18	19	20	21	22
	Breakfast - 181 Lunch - 182	Breakfast - 180 Lunch - 181	Breakfast - 157 Lunch - 155	Breakfast - 182 Lunch - 180	Breakfast - 174 Lunch - 176	
23	24	25	26	27	28	29
	Breakfast - 178 Lunch - 178	Breakfast - 171 Lunch - 172	Breakfast - 171 Lunch - 172	Breakfast - 170 Lunch - 169	Breakfast - 168 Lunch - 171	
30	31					MONTHLY TOTALS
	Breakfast - 155 Lunch - 155					BREAKFAST: 3,297 LUNCH: 3,306

	Count	Reimburseant Rate	Value
Total Breakfast	3,297	\$2.67	\$3,299.67
Total Lunch	3,306	\$4.35	\$3,310.35
Grand Total	<u>6,603</u>		<u>\$6,610.02</u>

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Meal Count (USDA) November 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
		Breakfast - 154 Lunch - 158	Breakfast - 168 Lunch - 169	Breakfast - 164 Lunch - 163	Breakfast - 155 Lunch - 152	
6	7	8	9	10	11	12
	Breakfast - 168 Lunch - 166	Breakfast - 163 Lunch - 161	Breakfast - 176 Lunch - 170	Breakfast - 167 Lunch - 161	Breakfast - 166 Lunch - 167	
13	14	15	16	17	18	19
	Breakfast - 157 Lunch - 158	Breakfast - 159 Lunch - 161	Breakfast - 162 Lunch - 156	Breakfast - 154 Lunch - 153	Breakfast - 144 Lunch - 145	
20	21	22	23	24	25	26
	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	
27	28	29	30			
	Breakfast - 168 Lunch - 166	Breakfast - 159 Lunch - 161	Breakfast - 148 Lunch - 143			

	Count	Reimbursemant Rate		Value
Total Breakfast	2,731	\$2.67	\$	2,733.67
Total Lunch	2,710	\$4.35		\$2,714.35
Grand Total	<u>5,441</u>			<u>\$5,448.02</u>

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Meal Count (USDA) December 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
				Breakfast - 165 Lunch - 165	Breakfast - 171 Lunch - 172	
4	5	6	7	8	9	10
	Breakfast - 162 Lunch - 162	Breakfast - 162 Lunch - 163	Breakfast - 163 Lunch - 160	Breakfast - 151 Lunch - 148	Breakfast - 154 Lunch - 154	
11	12	13	14	15	16	17
	Breakfast - 166 Lunch - 171	Breakfast - 159 Lunch - 159	Breakfast - 166 Lunch - 162	Breakfast - 164 Lunch - 163	Breakfast - 142 Lunch - 140	
18	19	20	21	22	23	24
	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	
25	26	27	28	29	30	31
	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	MONTHLY TOTAL Breakfast: 1,925 Lunch: 1,919

	Count	Reimbursement Rate	Value
Breakfast	1,925	\$2.67	\$5,139.75
Total Lunch	1,919	\$4.35	\$8,347.65
Grand Total	<u>3,844</u>		<u>-\$3,207.90</u>

**AWSYC Head Start
Volunteer Hours
2022-2023**

Month	Head Start Volunteer Hours	In-Kind Dollar Value <small>(hrs * 18.00 ea)</small>
Aug/Sept	118.00	2,124.00
October	52.00	\$ 936.00
November	120.00	\$ 2,160.00
December	81.00	\$ 1,458.00
January		
February		
March		
April		
May		
Total	371	6,678.00