

Activities Reduction Proposal and BHS Activities Survey Results

Questions from Activity Survey:	% of decrease from each question (100% of Maybe's counted as a yes vote)
1. Has your child participated in a BHS Activity? Yes 544 No 87 Total 631	Note: number of participants lost is based on 1000 paying participants
2. No Activity Bus - Will child still participate? Yes 460 No 84 Total 544	84=15% decrease in participants <i>15% = 150 participants lost 850 participants remaining</i>
3. Proposed Fee increase to \$85, \$120 and \$155 Yes 361 Maybe 91 No 8 Total 460	8/460=2% additional decrease in participants <i>2% = 17 participants lost 833 participants remaining</i>
4. Additional Fee increase to \$105, \$155 and \$195 Yes 260 Maybe 157 No 35 Total 452	35/452=8% additional decrease in participants <i>8% = 67 participants lost 766 participants remaining</i>
5. Additional Fee increase to \$130, \$195 and \$245 Yes 174 Maybe 162 No 81 Total 417	81/417=19% additional decrease in participants <i>19% = 146 participants lost 620 participants remaining</i>

Additional information/points regarding results:

1. This is best case scenario, assuming all "**maybe's**" are a yes.
2. We are going to lose approximately 150 students due to the elimination of the Activity Bus.

3. Number of students participating in activities proposed to be cut:

Boys Swimming	38
Speech	18
Danceline	16
Alpine Skiing	14
Nordic Skiing	34
Drumline	36

Total 156

4. Number of total students we would lose moving from proposed fee increase to saving all programs:

Question #4	67
Question #5	146

Total 213

5. If we raise fees to save all programmatic cuts, we anticipate a 38% reduction in total participants.

Estimated additional increase in fees due to lost participants:

10% loss of participants	\$140, \$205 and \$255
20% loss of participants	\$155, \$220 and \$270
30% loss of participants	\$175, \$240 and \$290
40% loss of participants	\$200, \$265 and \$315

6. We had approximately 1300 participants in activities, but our Free/Reduced lunch = 20%.

Note:

If the participant answered "**no**" at any point, they were directed to the comment portion of the survey.