

	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	Intermediate/Cooperative Districts Long-Term Facilities Maintenance Revenue Allocation (Exhibit B)	ED-02479-10
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General Information and Instructions: Please read the **Instructions for Completion** on the **Instructions** tab before completing this report.

District Name: Intermediate District #287	Name of Person Completing this Report: Brian Schultz	Title: Executive Director of Business Services & Operations
Telephone Number: 763-550-7156	Email Address: bcschultz@district287.org	Date Submitted: 7/31/2025

Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for Fiscal Year (FY) 2027

1. Pay-as-you-go revenue portion					\$	920,500.00
2. Bond debt service revenue portion					\$	781,620.00
3. Total revenue amounts to allocate					\$	1,702,120.00
District Number	Type	School District Name	Pay-as-you-go Allocation Percent	Allocated Pay-as-you-go (Number 1)	Bonded Debt Service Allocation Percent	Allocated Bonded Debt Service (Number 2)
270	1	Hopkins	9.300%	\$ 85,602.80	9.300%	\$ 72,687.52
272	1	Eden Prairie	10.341%	\$ 95,191.18	10.341%	\$ 80,829.26
273	1	Edina	8.445%	\$ 77,732.65	8.445%	\$ 66,004.77
276	1	Minnetonka	4.605%	\$ 42,393.55	4.605%	\$ 35,997.45
277	1	Westonka	3.766%	\$ 34,666.13	3.766%	\$ 29,435.89
278	1	Orono	2.720%	\$ 25,039.17	2.720%	\$ 21,261.39
279	1	Osseo	21.187%	\$ 195,025.58	21.187%	\$ 165,601.20
280	1	Richfield	5.919%	\$ 54,485.65	5.919%	\$ 46,265.15
281	1	Robbinsdale	14.679%	\$ 135,119.52	14.679%	\$ 114,733.42
283	1	St. Louis Park	5.057%	\$ 46,549.20	5.057%	\$ 39,526.11
284	1	Wayzata	10.584%	\$ 97,422.87	10.584%	\$ 82,724.24
286	1	Brooklyn Center	3.397%	\$ 31,271.70	3.397%	\$ 26,553.60
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Totals: The column totals must agree with Lines 1 and 2.			100.000%	\$ 920,500.00	100.000%	\$ 781,620.00

Notes - Allocation method agreed to by member districts:

By multiplying the total cost of the intermediate school district long-term facility maintenance program times a three year weighted average adjusted pupil units formula.