

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: June 4, 2025

Agenda Item: E.1

Board Goal: Community Relations

Subject: Budget Workshop for 2025-2026

Administrator Responsible/Position: Alex Salazar, Budget Director

A. Purpose of Agenda Item:

☐ Action needed

☒ Information only

☐ Receive input

B. Authority for This Action:

☒ Local Policy CE

☐ Law or Rule

☐ N/A

C. Goal or Need Addressed:

Annual public meeting to discuss the proposed budget and tax rate.

D. Summary:

☐ Previous board action relating to this item:

☐ Future action anticipated:

☒ Background information – Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the district's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, and alternatives for achieving program goals shall be considered, as well as input from the district- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.

E. Administrative Recommendation: N/A