



Wharton County Junior College

Board of Trustees Agenda Item

Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: April 18, 2023

Subject:

Approve the increase to board fees charged students living on campus from \$1,700.00 a semester to \$1,800.00 a semester beginning with the fall of 2023.

Recommendation:

Approve the increase to board fees charged students living on campus from \$1,700.00 a semester to \$1,800.00 a semester beginning with the fall of 2023.

Background and Rationale:

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each year for adjustments. Great Western Dining has requested an increase based on the cost of food away from home as calculated by the Department of Agriculture. Based on this year's request, the College would need to increase our 18 meal a week Board Plan from \$1,700.00 to \$1,800.00 a semester in order to keep the student's charge in line with the College's expense for providing the board plan.

Cost and Budgetary Support: \$380,000.00 in revenue
Auxiliary Fund Budget for 2023 - 2024

Strategic Priority Alignment:

☐ Student Success

☐ Community Impact

☒ Resource Optimization

☐ Institutional Excellence

Resource Person(s):

Bryce D. Kocian, Vice President of Administrative Services
Gus Wessels Jr., Dean of Business Services
Philip Wuthrich, Director of Purchasing

Signatures:



Originator

4-10-23
Date


Cabinet-Level Supervisor

4-10-23
Date

President's Approval:


President

4-10-23
Date

As modified with the close of Brooking Hall. Total Spots Avail is 127

Current Board Plan Rates for Food @ \$1,700. a sem 18 meals per week

	Actual Sem Charge	1700. Minus	Cost / (Credit)
Aug 2022		Sales Tax	With \$1,700 Charge
116 - 130	\$11.95	\$1,386.20	(\$173.55) Income
100 - 115	\$12.76	\$1,480.16	(\$79.59) Income
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

Proposed Board Plan Rates w 8.4% increase for Food @ \$1,700. a sem 18 meals per week

	Actual Sem Charge	\$1,700. Minus	Cost / (Credit)
Aug 2022		Sales Tax	With \$1,700 Charge
116 - 130	\$12.95	\$1,502.20	(\$57.55) Income
100 - 115	\$13.83	\$1,604.28	\$44.53 Loss
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

Proposed Board Plan Rates w 8.4% increase for Food @ \$1,800. a sem 18 meals per week

	Actual Sem Charge	\$1,800.00 Minus	Cost / (Credit)
Aug 2022		Sales Tax	With \$1,800 Charge
116 - 130	\$12.95	\$1,502.20	(\$149.30) Income
100 - 115	\$13.83	\$1,604.28	(\$47.22) Income
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

Proposed Board Plan Rates w 8.4% increase for Food @ \$1,850. a sem 18 meals per week

	Actual Sem Charge	\$1,850.00 Minus	Cost / (Credit)
Aug 2022		Sales Tax	With \$1,850 Charge
116 - 130	\$12.95	\$1,502.20	(\$195.18) Income
100 - 115	\$13.83	\$1,604.28	(\$93.10) Income
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			