

HYDABURG CITY SCHOOL DISTRICT

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MEMORANDUM

TO: Board of Education

Thru: Lauren Burch, Superintendent

From: Lucienne Smith, Contracted CFO
Alaska Education & Business Services, Inc.
Lucienne Smith

Date: November 10, 2016

Subject: NOVEMBER NARRATIVE REPORT TO THE BOARD



E-rate – We are beginning the process to post the required Form 470 for the local, long distance and cellular telephone service.

FY 2017 Budget – Our final count was at 67, with 4 intensives and 6 correspondence. That puts HCSD at an \$88K deficit of revenues to expenditures.

FY 2016 Audit – We are reviewing our draft financial statements for accuracy. Once completed and we provide our approval, they will print and send the documents to the District. I expect this to occur in the next two weeks.

Gaming Permit – We will be renewing our gaming permit this month ahead of the December deadline.

Our RFP for our external audit services is in draft format and will be posted in the next few weeks.

Happy Thanksgiving to all!