

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(28,861)
12	6000	Instructional Resources & Media	(6,600)
13	6000	Curriculum Development	(256)
23	6000	School Leadership	10,411
31	6000	Guidance & Counseling	600
36	6000	Co-Curricular Activities	13,813
51	6000	Plant Maintenance & Operations	10,087
52	6000	Security / Monitoring	506
61	6000	Community Services	300

Justification: Reallocate to proper function

Contacts:	Michael VanLoenen	Joey Hernandez
	Jorly Thomas	Jennifer Capra
	Michael Adams	Tanis Griffin
	Jae Lee	Chris Bui
	Stephanie Miller	Christine Coppedge
	Kristina Ponce	Citlali Guerrero
	Jennifer Chavez	Ashley Collier

Alyta Harrell

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
33	6000	Health Services	(365)
51	6000	Plant Maintenance & Operations	365

Justification: Reallocate to proper function

Contacts: April Wisedel

Darla Massey-Jones

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(5,565)
12	6000	Instructional Resources & Media	765
13	6000	Curriculum Development	(34)
23	6000	School Leadership	(1,949)
31	6000	Guidance & Counseling	4,199
33	6000	Health Services	239
36	6000	Co-Curricular Activities	748
51	6000	Plant Maintenance & Operations	1,371
52	6000	Security / Monitoring	(1,424)
61	6000	Community Services	1,650

Justification: Reallocate to proper function

Contacts:	Katherine Rearick	Dan Eble
	Laura Gomez	Scott Pollack
	Lorena Carrasco	Erica Fernandez
	Blanca Roman	Jessica Swenson
	Erica Lilly	Travis Regner
	Sharon Williams	Jennifer Teichelman
	Candice Arthur	Karyn Johnson
		Erica Kirk

Jeremy Richardson

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(38,917)
12	6000	Instructional Resources & Media	500
13	6000	Curriculum Development	95
23	6000	School Leadership	1,178
33	6000	Health Services	200
36	6000	Co-Curricular Activities	6,897
51	6000	Plant Maintenance & Operations	24,276
52	6000	Security / Monitoring	3,294
61	6000	Community Services	2,477

Justification: Reallocate to proper function

Contacts:	Andrea Wenke	Jennifer Stewart
	Tammie Hinton	Veronica Sandoval
	Linda Flores	Karina Zarzosa
	Andrea Zapata	Melissa Garza
	Jennifer Kaatz	Kelly Cook
	Erica Moreno	Jessica McCoy
	Sandra Buckner	Roneka Lee
	Jennifer Condado	Julie Jernigan
	Melissa Messenger	

Joe Saavedra

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
51	6000	Plant Maintenance & Operations	(350)
81	6000	Facilities Construction	350

Justification: Reallocate to proper function

Contacts: Tom Douglas Robert Sayavedra

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Revenue - Local Sources	18,500
11	6000	Instruction	(5,540)
12	6000	Instructional Resources & Media	6,000
13	6000	Curriculum Development	(5,185)
21	6000	Instructional Leadership	5,524
31	6000	Guidance & Counseling	8,293
36	6000	Co-Curricular Activities	9,853
51	6000	Plant Maintenance & Operations	(445)

Justification: Reallocate to proper function

Contacts:	Chris Puente	Dan Hoppie
	Sondra Cano	Rebecca Benner
	Cindy Garcia	Donna Summers
	Karen McCarley	Lindsey Lesniewski
	Holly Yoes	Traci Powell
	Diana Labauve	Richard Holt
	Amber Gareri	Michelle LeBleu
	Amanda Khan	Traci Goodwin
	Ethan Rieck	Erika Chapa
	Sandy Dickerson	Amber Macneish
	Tanya Hagar	Tom Le
		Raymona Harold
	Toni Lopez	

October Budget Amendments
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Function	Object	Description	Amount
21	6000	Instructional Leadership	(690)
41	6000	General Administration	690
51	6000	Plant Maintenance & Operations	1,200
52	6000	Security / Monitoring	(1,200)

Justification: Reallocate to proper function

Contacts: Emily Ontiveros
Arturo Del Barrio
Ruperto Jaso
Olivia Daugherty-Smith

Troy McCarley

October Budget Amendments
October 31, 2024

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	344,282
51	6000	Plant Maintenance & Operations	12,229
81	6000	Facilities Construction	332,053

Justification: Tornado, Hail, Freeze, Vandal, Hurricane

Contacts: Derek Gillard

Tamika Alford-Stephens

**Fund Balance Budget Amendments
Local Maintenance Fund
October 31, 2024**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	148,017,815	12,466,528	10,000,000	10,045,689	180,530,032
	Total Cumulative Change	0	0	0		0
	Original Deficit	(8,707,335)				(8,707,335)
		(8,707,335)	0	0	0	(8,707,335)
	Fund Balance - End	139,310,480	12,466,528	10,000,000	10,045,689	171,822,697