



Proposed Agenda Item
Board of Trustees Meeting

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version as long as you follow the format specified below.

Date of Board Meeting: March 22, 2016 Date of This Proposal: March 10, 2016

SUBJECT (item as it will appear on agenda):

Approve increasing the General Service Fee from \$56.00 per semester hour to \$68.00 (\$12.00 increase) per semester hour effective the fall semester 2016.

RECOMMENDATION:

Recommend increasing the General Service Fee to \$68.00 per semester hour effective fall 2016.

BACKGROUND/RATIONALE:

The college has not increased overall fees for the past two years. This increase is required to cover the reduction in dual credit revenue and to respond to the continuing decline in state support. With the drop in state sales tax revenue, the deterioration in the oil industry, and other related industry, we anticipate a flattening or decline in community college state appropriations over the next biennium (FY2018-FY2019).

A student taking a full load (12 semester hours) would pay an addition \$144.00 per semester. See the attached chart for the total tuition and fee charges.

Estimated Cost and Budgetary Support (how will this be paid for?): \$1,500,000 increased revenue

RESOURCE PERSON(S) [name(s) and title(s)]:

Betty A. McCrohan, President

SIGNATURES:

Betty A. McCrohan
Originator

3-10-16
Date

Cabinet-Level Supervisor

Date

PRESIDENT'S APPROVAL: Betty A. McCrohan

Tuition and Fee Table in College Catalog

2016-2017-Updated to Include Increase

Tuition	Per SCH	3 SCH	6 SCH	9 SCH	12 SCH	15 SCH
In-district	\$32	\$96	\$192	\$288	\$384	\$ 480
Out-of-district	\$32	\$96	\$192	\$288	\$384	\$ 480
Out-of-state	\$64	\$192	\$384	\$576	\$768	\$ 960
Fees						
General Service fee	\$68	\$204	\$408	\$612	\$816	\$1,020
Out-of-district student fee	\$51	\$153	\$306	\$459	\$612	\$ 765
Total Tuition and Fees						
In-district	\$100	\$300	\$600	\$900	\$1,200	\$1,500
Out-of-district	\$151	\$453	\$906	\$1,359	\$1,812	\$2,265
Out-of-state	\$183	\$549	\$1,098	\$1,647	\$2,196	\$2,745

Tuition and Fee Table in College Catalog

2015-2016

Tuition	Per SCH	3 SCH	6 SCH	9 SCH	12 SCH	15 SCH
In-district	\$32	\$96	\$192	\$288	\$384	\$480
Out-of-district	\$32	\$96	\$192	\$288	\$384	\$480
Out-of-state	\$64	\$192	\$384	\$576	\$768	\$960
Fees						
General Service fee	\$56	\$168	\$336	\$504	\$672	\$840
Out-of-district student fee	\$51	\$153	\$306	\$459	\$612	\$765
Total Tuition and Fees						
In-district	\$88	\$264	\$528	\$792	\$1056	\$1320
Out-of-district	\$139	\$417	\$834	\$1251	\$1668	\$2085
Out-of-state	\$171	\$513	\$1026	\$1539	\$2052	\$2565