

2026-27 Overenroll Worksheet_Gabor							
Grade	25-26	Last Year's Retention Rate	Projected 26-27 Enrollment	26-27 Applications (as of 1.15.2026)	Current Board Target Capacity	2025-2026 Over-enroll Allowance (up to last day of summer)	REQUESTED Revised 2026-27 Over-enroll Allowance (up to last day of summer)
K	80		80.0	221	80		
1	81		81.0	62	81		
2	81		81.0	60	81		
3	81		81.0	40	81		
4	81		81.0	63	81		
5	81		81.0	47	81		
6	85	93%	75.0	89	80	8	10
7	80	90%	76.1	39	80	3	4
8	80	93%	74.3	36	80	3	4
9	73	74%	59.0	70	78	8	15
10	78	96%	70.2	16	78	3	5
11	79	95%	73.9	8	78	10	5
12	74	95%	75.0	1	78	5	3
Total	1034		988.4	752	1037	40	46