

AMENDMENTS TO THE 2010-11 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1	Personnel Services Cooperative	5387								\$3,636				\$3,636
2	Reg 20 Consulting Services	5457/5611										\$570000		\$570,000
3	Media Services Local	5506	\$2,276		(\$1,347)		\$120	\$951						\$2,000
4	Early Childhood Local	5524					\$10		\$156					\$166
5	Professional Develop Workshops	5538			\$87,500	\$14,000	\$7,223	\$10,000						\$118,723
6	Special Education	5547			\$9,600		\$621							\$10,221
7	Technical Training & Services	5552					\$301			\$4,624				\$4,925
8	CISCO Networking Academy	5556					\$554			\$8,542				\$9,096
9	Child Nutrition	5577					\$402			\$6,208				\$6,610
10	ABE Support Local	5578			\$160									\$160
11	Bus Driver Training	5596								\$150,000				\$150,000
12	Living Science	5597		\$10,000										\$10,000
13	Centerwide Activities	5539/5582/5598/5608	\$350	\$600	\$1,450	\$100	\$76,800	\$1,000	\$20,100	\$450	\$24,800			\$125,650
14	Xerox Paper	5599								\$20,000				\$20,000
<i>Appropriations From Fund Balance</i>														
<i>Budget Adjustments Among Functions:</i>														
		(\$3,500)	\$3,825	\$12,240	(\$11,559)		(\$1,606)		\$600					000
<i>Total</i>		(\$874)	\$14,425	\$109,603	\$2,541	\$86,031	\$10,345	\$20,100	\$1,206	\$217,810		\$570,000		\$1,031,187

BCR 5387-increase budget balance
 BCR 5457-increase budget balance
 BCR 5506- increase budget balance
 BCR 5524-increase budget balance
 BCR 5538-increase budget balance
 BCR 5539-increase budget balance to expend donated funds
 BCR 5547-increase budget balance

BCR 5552-increase budget balance
 BCR 5556-increase budget balance-purchase projectors
 BCR 5577-increase budget projection
 BCR 5578-increase budget balance
 BCR 5582-increase budget balance
 BCR 5596-increase budget balance for possible year end activity
 BCR 5597-increase budget balance for possible year end activity

BCR 5598-increase budget balance for possible year end activity
 BCR 5599-increase budget balance for possible year end activity
 BCR 5608-budget for Medicare part D on behalf
 BCR 5611-increase budget balance