

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
April 2012

Grade Levels	April	Progression	Projected ADM	PUW	Projected WADM	EOY
	Enrollment	to ADM				10-11 WADM
KG	622.13	1.005867801	625.78	0.612	382.98	396.34
HK	79	0.927806122	73.30	1.000	73.30	95.61
Gr 1-3	2008	0.989825409	1993.57	1.115	2222.83	2119.34
Gr 4-6	1832.21	0.98111251	1809.60	1.060	1918.18	1906.23
Gr 7-8	1188.97	0.969324764	1160.50	1.300	1508.65	1517.98
Gr 9-12	2983.76	0.973535481	2924.80	1.300	3802.24	3891.85
Sub-Total	8714.07				9908.17	9927.35
Other WADM						
	April	Progression			Projected	
	Enrollment	to ADM	Projected ADM	PUW	WADM	
Early Childhood	273	0.346053747	94.47	1.250	118.09	125.15
	Final Count	Apr 1 Count	Final ADM			
08-09	471	294	98.12			
09-10	466	264	106.7			
10-11	474	283	100.12			
11-12*		273	118.09			
Resident Tuition**						
Resident Tuition Details		Total WADM				
08-09		47.23				
09-10		55.36				
10-11		46.14				
11-12*		52.46				
ALC**						
ALC Details		Total WADM				
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12*		198.10				
Projected Total WADM					10026.26	10052.50
Budgeted WADM					9906.61	
Net					119.65	

* Projected

**Included in Grade Level Projections