

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
December 2016**

**EXPENDITURES**

<b>Fund</b>	<b>2016-17 Budget</b>	<b>December 2016</b>	<b>2016-17 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	28,129,106	2,346,253	11,563,749	16,565,357	41.11%
Food Service	1,311,899	58,392	515,631	796,268	39.30%
Community Service	1,060,086	76,206	446,918	613,168	42.16%
Debt Service	3,448,757	-	499,089	2,949,668	14.47%
	<b>\$ 33,949,848</b>	<b>\$ 2,480,851</b>	<b>\$ 13,025,387</b>	<b>\$ 20,924,461</b>	<b>38.37%</b>