

## Board Report November 19, 2018

### ESEA Grants

The following table provides a summary of revenues and expenditures as of 9/31/2018 for our ESEA Grants:

**Grant Receipts and Expenditures as of 9/31/2018**

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$382,955	\$77,852	\$77,852	\$0	20.33%
<b>Title II</b>	\$90,487	\$14,632	\$14,632	\$0	16.17%
<b>Title V</b>	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total</b>	\$473,442	\$92,484	\$92,484	\$0	19.53%

Through October expenditures represent 20.33% of the budget for Title I, 16.17% of the Title II budget, and 0.00% of the Title V budget had been expended. Overall, 19.53% of the total budget for the three grants has been expended through October, 2018. Title IV fund of \$29,402 were transferred to Title II.

The Agriculture Grant has been submitted. According to Mr. Wood the amount is similar to last year's amount. As money becomes available they add to the grant.

### **FY 19 Title V (Rural and Low Income) Grant Update:**

No information has been received from ISBE about the anticipated grant application release date or the estimated amount of preliminary allocations.

