

Activities Director

7/2/25

	Total Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %
2024-25	\$99,500		\$27,872	\$127,372	
2025-26	\$102,500	3.02%	\$30,291	\$132,791	4.25%
2026-27	\$105,500	2.93%	\$31,069	\$136,569	2.84%
					7.10%
				Average	3.55%