



Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 12/1/2024 - 12/31/2024

	Budgeted Amounts		Actual Amounts	Available Budget	Percentage Collected/ Expended
	Original	Current			
Resources (Inflows)					
5700 Local and Intermediate Sources	840,000	840,000	272,960	(567,041)	32.50%
5800 State Program Revenues	40,000	40,000	-	(40,000)	0.00%
5900 Federal Program Revenues	8,322,500	8,322,500	2,378,781	(5,943,719)	28.58%
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Amounts Available for Appropriation	9,202,500	9,202,500	2,651,741	(6,550,760)	28.82%
Charges to Appropriations (Outflows)					
11 Instruction					
12 Instructional Resources & Media Svcs.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	9,202,500	9,202,500	2,720,920	6,481,580	29.57%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
Total Charges to Appropriations	9,202,500	9,202,500	2,720,920	6,481,580	29.57%
Other Financing Sources (Uses)					
7900 Other Resources			4,976		
8900 Other Uses					
Total Other Financing Sources & Uses		-	4,976		
Net Changes in Fund Balance	-	-	(64,203)		
Fund Balances - Beginning	-	-	-		
Fund Balances - Ending	-	-	(64,203)		