



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

Meeting Date	June 16, 2025
Action	Review of Financial Update Report as of April 30, 2025.
Motion	N/A
Administrative Recommendation	N/A
Authority for this Action	<p>Board Policy BAA(LEGAL) – a board shall monitor district finances to ensure that the superintendent is properly maintaining the district’s financial procedures and records.</p> <p>Board Policy CE(LEGAL) – a board member who votes to approve any expenditure of school funds in excess of the item or items appropriated in the adopted budget or a supplementary or amended budget commits a misdemeanor offense.</p>
Goal/Objective Addressed	Crosby ISD will be a good steward of taxpayers' money.
Background	Monthly review of revenue and expenditures for funds with legally adopted budgets (General Fund, Child Nutrition Fund, and Debt Service Fund).
Staffing Implications	N/A
Budget Information	The Financial Update Report presented is a current reflection of revenue and expenditures to date for the fiscal year.
Impact of this Action	The Financial Update Reports provided allow the Board to monitor District finances and the budget on a monthly basis.
Attachments	<p>Financial Update April 2025 – Amounts Received</p> <p>Financial Update April 2025 – Amounts Encumbered & Expended</p> <p>Financial Update April 2025 – PowerPoint</p> <p>Financial Update April 2025 – New Budget to Actual Schedules</p>
Resource Personnel	Yvonne M. Johnson, Chief Financial Officer