

Terrell Independent School District

Executive Summary Report

Date	District Objective	
February 24, 2025	<p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds</p>	

Agenda Item: Consider Approval for Purchase of Secure Vestibule at Terrell High School
<p>Summary:</p> <p>At the April 15, 2024 board meeting, the Board of Trustees approved the interlocal Contract/Purchasing Cooperative delivery method as the Best Value to the School District for the Secure Vestibule at Terrell High School.</p> <p>Currently students and visitors enter the campus through the same doors. This is a safety enhancement for THS to monitor all visitors entering the campus and was identified as a priority by previous security assessments.</p> <p>Capital Project Funds will be used for this purchase to be made through the TIPS purchasing cooperative, contract #23010402. The district will submit a small portion of the project for reimbursement with grant funds. The only portion currently eligible is the purchase and installation of exterior doors and visual identification system.</p> <p>It is recommended to award this project to the vendor that provides the best value to the district: Jackson Construction with a proposal cost of \$259,826 and not to exceed amount of \$260,000.</p>

Attachments:
N/A

Administrative Recommendation:
It is the recommendation of the Superintendent for the Board of Trustees approve this purchase with Jackson Construction in the amount not to exceed \$260,000.

Budget/Funding
<p>Capital Project Funds</p> <p>Safety and Facilities Enhancement Grant Cycle 1 Funds</p>