

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Review of the 2026-2027 Budget Parameters Based on Predicted Tax Rates and Property Values

Background Information:

Per Board Policy CH (LOCAL), budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them.

The Board of Trustees will receive information on projected tax rates and property values that drive State and local funding. In addition, the presentation to the Board of Trustees will include budget parameters for the 2026-2027 school year.

Administrative Consideration:

Information Only.

Alignment to District Goals:

- 1. **Academics:** All students will be prepared for success at the next level.
- 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- 3. **Finance and Facilities:**
 - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
 - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

2026-2027 Budget Parameters

Recommendation:

Information Only.

Meeting Date:

May 13, 2026