

AGENDA REQUEST FORM

Today's Date:	424, 2025
Requested Meeting: Which e Wr Cruis Sooner	Full Board Meeting Finance, Ways & Means Committee Meeting Facilities, Capital & Strategic Planning Committee Meeting Courts & Public Safety Committee Meeting Personnel Committee Meeting
Department Requesting:	Prosecutor Office
Presenter:	Julie Jackson
Topic to be Presented:	Annual Crime Victims Rights Services Frant
Action Requested (Motion):	The Board allow the Prosecutor Office to accept
	grant funds for State mandated Cinne Victims Rights Services
Supporting Documentation t	Yes No
All r	equest must be recevied one week prior to the meeting.
Approved	Chair
Not Approved	County Administrator $\frac{7/2 \cdot 3}{2} = \frac{7}{2}$
	Date

Contract / Leases / Agreements / Grants Form

This is	New		Renewal	Filling this out on a computer? Please type an X into the appropriate box.	
This is a Grant	Yes		No	If you marked YES this needs to go through Grant Review.	
This is an	Agreemen Other	t Contract _:	Lease		
Name of Entity who Contract / Lease / Agreement / Grant is with	Vict	VM RIGH	TS Sei	ruices - MDHHS	
Project Name	ANI	sual C	Kant		
Attorney Review		cts / Leases / Agre ne Commissioner's		ants must have Attorney Review and approval	
Insurance Review	per the at	tached list. It is th	e Departmen	ants must have appropriate insurance coverage at Heads responsibility to make sure that all insurance certificate.	
Total Amount	\$ 47	079.00			
Organization Match		079.00			
County Match \$					
I have reviewed and	. 1- `	is Contract / Lease	/ Agreement	/ Grant and attached appropriate insurance:	
The Department	1	esting	-	Date Signed	
GRANT REVIEW COMMIT					
County Clerk:		Da	te Signed:	I am requesting a meeting	
County Treasurer:			te Signed:	I am requesting a meeting	
Finance Chairman:			ate Signed: I am requesting a meeting		
County Administrator:			te Signed:	1/23/25 meeting	
		Please do NOT	mark below	this line	
			FICE USE ON		
Date Received:		[Date Sent for	Attorney Review:	

Insurance Received:

Attorney Approval Received:



GRETCHEN WHITMER GOVERNOR

STATE OF MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES LANSING

ELIZABETH HERTEL DIRECTOR

DATE:

May 23rd, 2025

TO:

Michigan Prosecutors Offices

FROM:

Gail Krieger, State Division Administrator

RE:

FY26 Allocation Letter

CC:

Megan Mezel, Grant Manager

The Victim Rights Unit of the Division of Victim Services (MDHHS) is pleased to share with the **Alpena County Prosecutors Office** your new allocated amount of **\$77,079** for fiscal year 2026. Please note the breakdown of funding categories below equaling your total allocation amount above:

Victim Rights General Grant Funding: \$75,192

Direct Victim Needs (Client Assistance-All Other): \$1,887

Your Victim Rights program Direct Victim Needs amount is **\$1,887**. Victim Rights Programs are required to budget this amount on direct victim's needs as outlined in the attached DVN expenditures document. We strongly encourage the use of DVN funds for the victims in your county.

Please note that the allocated amounts are dependent upon increased revenue into the Michigan Crime Victim Rights Fund or increased investments into Crime Victims' Rights Sustaining funding in the State of Michigan Budget.

If you have any questions, comments, or concerns about your allocation please do not hesitate to contact Megan Mezel (MezelM@michigan.gov).

Yours in advocacy,

Victim Rights Prosecutor - 2026

Facesheet

2.

	FOR OFFICE USE ONLY	: Versio	n #	APP # 7	759866
Den	nographic Information				
a.	Demographic Information Name	Alpena Cour	nty of Prosecutors	s Office	
b.	Organizational Unit				
C.	Address	719 W Chish	nolm St Suite		
d.	Address 2	Ste #2			
e.	City	Alpena		State MI	Zip 48707-2452
f.	Federal ID Number	38-6004834	Reference No.	080351281	Unique Entity Id. JSLNL2VMUN 55
g.	Agency's fiscal year (beginning mo	onth and day)	October-01		
h.	Agency Type				
	C Private, Non-Profit	© Public			
1.	Select the appropriate radio butto	on to indicate t	the agency metho	od of accounting	g.
	Accrual				
	€ Cash				
	Modified Accrual				
Pro	gram / Service Information				
a.	Program / Service Information Nan	ne Victim R	ights Prosecutor	- 2026	
b.	Is implementing agency same as D		•		€ Yes € No
C.	Implementing Agency Name				
d.	Project Start Date	Oct-01-2	025	End Date	Sep-30-2026
e.	Amount of Funds Allocated	\$77,079.	.00	Project Co	st \$77,079.00

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3. Certification / Contacts Information

a. Authorized Official

Name Cynthia Muszynski

Title Prosecuting Attorney

Mailing Address 719 W Chisholm St Suite

City Alpena State MI Zip 48707-2452

Telephone (989) 354-9748 Fax

E-mail Address muszynskic@alpenacounty.org

b. Project Director

Name Julie Jackson

Title Other

Mailing Address 719 W Chisholm St Suite

City Alpena State MI Zip 48707-2452

Telephone (989) 354-9748 Fax

E-mail Address jacksonj@alpenacounty.org

c. Financial Officer

Name Keri Bertrand
Title County Clerk

Mailing Address 719 W Chisholm St Suite

City Alpena State MI Zip 48707-2452

Telephone (989) 354-9748 Fax

E-mail Address bertrandk@alpenacounty.org

Certifications

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4. Assurances and Certifications

A. SPECIAL CERTIFICATIONS

- By checking this box, the individual or officer certifies that the individual or officer is authorized to approve this grant application for submission to the Department of Health and Human Services on behalf of the responsible governing board, official or Grantee.
- By checking this box, the individual or officer certifies that the individual or officer is authorized to sign the agreement on behalf of the responsible governing board, official or Grantee.

B. State of Michigan Information Technology Information Security Policy

- By checking the following boxes, the Grantee acknowledges compliance with State of Michigan Information Technology Information Security Policy* and provides the following assurances:
- a. The Grantee Project Director will be notified within 24 hours when its users are terminated or transferred or immediately if after an unfriendly separation.
- b. The Grantee Project Director will annually review and certify user accounts to verify the user's access is still required and the user is assigned the appropriate permissions.
- The Grantee Project Director will remove user's access within 48 hours of notification when users are terminated or transferred, or immediately if after an unfriendly separation.
- d. After 120 days of inactivity, when the user attempts to log into their account they will receive a message stating their account has been deactivated, and the user will have to request the account be reinstated.

^{*}Policy available at https://www.michigan.gov/documents/dmb/1340_193162_7.pdf

Narrative

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5. Program Synopsis

The Alpena County Prosecuting Attorney's Office currently has one full-time victim rights assistance coordinator and one part-time advocate. The main duty of both advocates is to to reach out to victims and explain their constitutional rights and guide them through the court process for each court, i.e., Circuit, District, and Juvenile. On occasion we are asked to help with Personal Protection Orders which is Civil.

Our victims have the right to deny these rights: however, upon request to exercise their rights, we provide many services to each victim.

At a victim's or prosecutors request, we coordinate and attend prosecutor/victim meetings, attend court hearings, generate and mail, email, or now text case updates which include upcoming court dates/times and/or dismissed charges, etc., assist with restitution claims and compensation navigator referrals, provide community referrals when needed, and encourage and assist with both written and verbal victim impact statements and preparing for testimony. Additionally, we provide defendant information such as incarceration status, probation/parole, appeals, most recently - expungement and re-sensentencing information. We strive to create trauma informed spaces during trials and exam hearings when victims are called to testify and are at their most anxious and vulnerable. We also provide assistance to victims in need of emergency and/or security items such door locks or cameras, food, gas, self-protection items typically through the use of gift cards for places those items can be purchased. We have used direct funds for emergency hotel stays and bus tickets to safe places as well.

For non-direct victim services, we attend multiple disciplinary team meetings such as the Sexual Assault Response Team (SART) which includes the prosecutors offices of nearby counties advocates and prosecutors, law enforcement, SANE nurses, and various representatives from the womens shelters and the Children's Advocacy Center (MDT) case review meetings which includes the above listed entities in addition to the CAC, CPS and doctors. These teams meet monthly to discuss how to better serve our victims. We attend various webinars as well as Lunch and Learn as often as possible to better educate ourselves on victimology and trauma.

We are responsible for preparing our grant applications, quarterly reporting, and monthly financial status reports. As advocates, it is vital for everyone involved that we create a good relationship with each victim. Our prosecutors rely on us to get information on where victims stand and what justice means to them so that we can do our best to get that justice for them. Our hope is that every victim feels safe, respected, supported and *heard* by us throughout the process of their case.

6. Program Target Area

Counties

Counties project will serve (check all that apply):	
Alcona	Alger	Allegan
Alpena	☐ Antrim	Arenac
Baraga	Barry	□ _{Bay}
Benzie	Berrien	□ Branch
Calhoun	Cass	□ Charlevoix
Cheboygan	Chippewa	Clare
Clinton	Crawford	Delta
Dickinson	Eaton	Emmet
Genesee	Gladwin	☐ Gogebic
Grand Traverse	Gratiot	☐ Hillsdale

	Houghton	Huron	Ingham
	□lonia	□losco	□Iron
	□Isabella	Jackson	Kalamazoo
	□ Kalkaska	Kent	Keweenaw
	Lake	Lapeer	Leelanau
	Lenawee	Livingston	Luce
	□ Mackinac	Macomb	Manistee
	Marquette	□ _{Mason}	Mecosta
	Menominee	Midland	Missaukee
	Monroe	Montcalm	Montmorency
	Muskegon	Newaygo	Oakland
	Coceana	□ Ogemaw	Ontonagon
	Osceola	Oscoda	Otsego
	Ottawa	☐ Presque Isle	Roscommon
	□ Saginaw	St. Clair	St. Joseph
	Sanilac	□ Schoolcraft	Shiawassee
	Tuscola	□ Van Buren	Washtenaw
	Wayne	Wexford	Out Wayne
	ngressional, State and House Distr	late.	
		icts	
i.	US Congressional Districts	US Congress District 2	□ US Congress District 3
	✓ US Congress District 1✓ US Congress District 4	US Congress District 5	US Congress District 6
	US Congress District 7	US Congress District 8	US Congress District 9
	US Congress District 10	US Congress District 11	US Congress District 12
	US Congress District 13	US Congress District 14	03 Congress District 12
		00 Congress District 14	
ii.	State Senate Districts		_
	State Senate District 1	State Senate District 2	State Senate District 3
	State Senate District 4	State Senate District 5	State Senate District 6
	State Senate District 7	State Senate District 8	State Senate District 9
	State Senate District 10	State Senate District 11	State Senate District 12
	State Senate District 13	State Senate District 14	State Senate District 15
	State Senate District 16	State Senate District 17	State Senate District 18
	State Senate District 19	State Senate District 20	State Senate District 21
	State Senate District 22	State Senate District 23	State Senate District 24
	State Senate District 25	State Senate District 26	State Senate District 27
	State Senate District 28	State Senate District 29	State Senate District 30
	State Senate District 31	☐ State Senate District 32 ☐ State Senate District 35	State Senate District 33 State Senate District 36
	State Senate District 34		State Senate District 36
	State Senate District 37	State Senate District 38	

iii.	State House Districts		
	State House District 1	☐ State House District 2	☐ State House District 3
	State House District 4	State House District 5	☐ State House District 6
	State House District 7	☐ State House District 8	☐ State House District 9
	State House District 10	☐ State House District 11	State House District 12
	State House District 13	State House District 14	☐ State House District 15
	State House District 16	State House District 17	☐ State House District 18
	State House District 19	State House District 20	State House District 21
	State House District 22	☐ State House District 23	State House District 24
	State House District 25	☐ State House District 26	☐ State House District 27
	State House District 28	☐ State House District 29	☐ State House District 30
	State House District 31	☐ State House District 32	☐ State House District 33
	State House District 34	State House District 35	☐ State House District 36
	State House District 37	State House District 38	☐ State House District 39
	State House District 40	State House District 41	State House District 42
	State House District 43	☐ State House District 44	☐ State House District 45
	State House District 46	State House District 47	State House District 48
	State House District 49	☐ State House District 50	☐ State House District 51
	State House District 52	State House District 53	☐ State House District 54
	State House District 55	State House District 56	State House District 57
	State House District 58	State House District 59	State House District 60
	State House District 61	State House District 62	☐ State House District 63
	State House District 64	☐ State House District 65	☐ State House District 66
	State House District 67	☐ State House District 68	☐ State House District 69
	State House District 70	State House District 71	☐ State House District 72
	State House District 73	☐ State House District 74	State House District 75
	State House District 76	State House District 77	☐ State House District 78
	State House District 79	State House District 80	State House District 81
	State House District 82	☐ State House District 83	☐ State House District 84
	State House District 85	☐ State House District 86	☐ State House District 87
	State House District 88	☐ State House District 89	☐ State House District 90
	State House District 91	State House District 92	State House District 93
	State House District 94	☐ State House District 95	State House District 96
	State House District 97	State House District 98	State House District 99
	State House District 100	☐ State House District 101	State House District 102
	State House District 103	☐ State House District 104	State House District 105
	State House District 106	State House District 107	☐ State House District 108
	☐ State House District 109	☐ State House District 110	

7. Mission Statement

The purpose of the victim advocate in the prosecutors office is to help guide victims through the criminal justice process. We believe, support and validate victims who have suffered physically, mentally, emotionally, or financially.

No matter how big or how small the crime may seem, we treat everyone with the fairness, respect and compassion that we would want if we were in their place. We are responsible for making sure their voice is heard. We strive to find what justice means to them and then strive to make sure they are not only informed but get what they need to move on from the crime that has affected their lives.

8. Project Resources

Provide a general description of staff needed to implement Victims Rights in your county. Identify the most critical activities that you perform when providing victim rights.

The full-time advocate/coordinator may handle any case that comes through the door, misdemeanor, felony, or juvenile. One of the most critical duties that we must do is listen to our victims; on the phone or in person. When we meet with them in person, or by phone or zoom we do our best to get to know them and know how to best make them whole from whatever terrible crime has befallen them. Our door and phone is always open! We may have to handle a drop-in victim in crisis, attend a meeting with the prosecutor, or just sit with them in the courtroom and give them a shoulder to cry on.

When we get a new case authorized, we call the victim explain their rights and get a feel for their individual needs. We sign them up for court notifications, sometimes we refer them to other victim services, shelters, compensation, or we may use DVN funds to help. We submit Victim Impact Statements and Restitution Request to the Courts. We help the prosecutor prepare them for testimony so that they are comfortable when the time comes. We set up a trauma informed comfortable spaces for the victims during long trials or exams complete with snacks, water, tv, coloring books, and stress toys of all sorts to try to make the process just a little less stressful. It is also the coordinators job to do the annual, quarterly, and monthly grant work.

The part-time advocate must be prepared to handle any case that comes through the door and is therefore trained on any and all cases but is focused on handling Retail Fraud/Larceny and the Juvenile Docket as the time in the office is limited. She goes through the docket every week and makes sure all text notifications/letters went out as needed for upcoming hearings. Attends meetings and attends court with victims as needed.

The full-time advocate handles misdemeanor and felony cases, does court accompaniment, goes to meetings with victims and prosecutors, attends MDT meetings, writes the grant/grant reporting, is responsible for preparing safe spaces for victims during trials and exams, calls victims with updates and handles all victim walk-ins/crisis intervention. Everyone's needs are different, and our job is to make sure that we make the process as clear and painless as possible. We may be asked to look up old case information, whether due to restitution issues or because a defendant is looking for an expungement. On occasion have been asked to help out with PPO's and thus far have sat in on several hearings with victims on such. The full time advocate is certified in the Address Confidentiality Program but is yet to register anyone.

If you utilize the services of volunteers in the provision of Victim Rights, please explain how this is accomplished.

We rarely use volunteers. When we do, it is for the purpose of moving furniture. Our Ciruit Court is across a busy street and when we have a trial we have to transport all of our supplies, mini-fridge, furniture, microwave, food, supplies, etc, to another building and up a several flights of stairs (old buildings - no elevators). It is a lot of hard work and even with the help of a couple of strong young people it takes a couple hours. I have extended an invitation to our local colleges' Criminal Justice Program to have the students come and spend time to see what advocates do on a daily basis but other than one student who sat with me in court no one has come to the office to see what we do here.

9.	Michigan	Victim	Information	and Notification	Ever	yday	(MI-VINE
----	----------	--------	-------------	------------------	------	------	----------

Does your agency participate in MI-VINE	Does	vour	agency	participate	in	MI-VINE
---	------	------	--------	-------------	----	---------

▼ Yes □ No

Provide the number of victims registered to use MI-VINE in your county for court events during the past calendar year.

229

To obtain statistics for number of Victims Registered with MI-VINE visit the website

https://www.vinewatch.com/vinewatch/

Please describe your programs efforts to utilize MI-VINE.

We send the VINE brochere to victims in every adult initial rights packet. The initial rights letter and our county victim rights brochere has information on how to register as well. We will reitterate the importance of VINE especially to those who need to know jail status when we make our initial phone call. On occasion, we have even handed the brocheres out to interested witnesses.

10. Community Coordination

1. Community Coordination Activity 1 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

The prosecutors and victim advocates are member of the CAC (Children's Advocacy Center) Multiple Disciplinary Team. At the monthly meetings, we discuss prevention of child abuse, open child abuse and child sexual assault cases, or even issues in our communities that need our attention. Agency sharing is done at each meeting and information brought back to relay to victims on whatever services may be available, or events that are coming up.

2. Community Coordination Activity 2 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

When it is possible for us to do so, the victim advocates will attend the Sexual Assault Response Team (SART) meetings. These meetings are held bi-monthly and at them we share information with our various community agencies. We speak about challenges and successes with response to sexual assaults and suggest various educational trainings as well.

3. Community Coordination Activity 3 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

Currently, our Victim Advocate Coordinator sits on the board of directors for our local Family Resource Center.

Being on this board keeps us involved in the community and aware of resources that available to victims. We also maintain a very close relationship with Hope Shores Alliance (our local shelter) and the Childrens Advocacy Center.

Work Plan

FOR OFFICE USE ONLY: APP# Version #

Work Plan

Objective: Victim Advocate(s) will provide notices to crime victims as defined in the William

VanRegenmorter Crime Victim Rights Act of 1985 (CVRA)

Generate and send initial victim's rights information as required by Michigan's CVRA for felony cases pursuant to MCL 780.756 Activity:

Responsible Staff: Victim Rights Unit

Date Range: 10/01/2025 - 09/30/2026

Expected Outcome: 100% of victims will receive information under this section within 7 days of the

defendant's arraignment.

Measurement: Karpel

Activity: Generate and send initial victim's rights information as required by Michigan's

CVRA for juvenile offender cases pursuant to MCL 780.786

Responsible Staff: Victim Rights Unit

10/01/2025 - 09/30/2026 Date Range:

Expected Outcome: 100% of victims will receive information under this section within 72 hours after

filing a juvenile petition.

Measurement: Karpel

Generate and send initial victim's rights information as required by Michigan's Activity:

CVRA for misdemeanor cases pursuant to MCL 780.816

Responsible Staff: Victim Rights Unit

Date Range: 10/01/2025 - 09/30/2026

Expected Outcome: 100% of victims will receive information under this section within 48 hours after

arraignment/plea

Measurement: Karpel

Provide the total number of new victims who were given specific information Activity:

about exercising their crime victim rights

Responsible Staff: Victim Rights Unit

10/01/2025 - 09/30/2026 Date Range:

This office will provide the total number of new victims who were given specific Expected Outcome:

information about exercising their crime victim rights.

Measurement: Kapel

Activity: Provide the number of CVRA eligible victims requesting crime victim rights

Victim Rights Unit Responsible Staff: 10/01/2025 - 09/30/2026 Date Range:

This office will provide the number of CVRA eligible victims requesting crime **Expected Outcome:**

victim rights

Measurement: Karpel

Activity: Generate and send notification of scheduled court proceedings as required by

Michigan's CVRA pursuant to MCL 780.756, 780.786, and 780.816

Responsible Staff: Victim Rights Unit

10/01/2025 - 09/30/2026 Date Range:

Every victim with texting capability is set up to receive a text notification of court **Expected Outcome:**

proceedings, all others will receive notification via email, mail or phone call as required by Michigan's CVRA pursuant to MCL 780.756, 780.786, and 780.816

Measurement: Karpel

Generate and send notification of the defendant's conviction and the victim's Activity:

right to make a written or oral victim impact statement as required by Michigan's CVRA pursuant to MCL 780.763, 780.765, 780.792, 780.793, 780.823, 780.825

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2025 - 09/30/2026

Expected Outcome:

100% of victims will receive notification of the defendant's conviction and the victim's right to make a written or oral victim impact statement as required by Michigan's CVRA pursuant to MCL 780.763, 780.765, 780.792, 780.793,

780.823, 780.825

Measurement:

Karpel

Activity:

Generate and send the final disposition of the defendant's case, including applicable post-conviction forms, as required by Michigan's CVRA pursuant to MCL 780.763a(1),780.772, 780.791a, 780.793(2), 780.828a(2), 780.827

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2025 - 09/30/2026

Expected Outcome :

100% of victims will receive the final disposition of the defendant's case, including applicable post-conviction forms, as required by Michigan's CVRA pursuant to MCL 780.763a(1),780.772, 780.791a, 780.793(2), 780.828a(2), 780.827

Measurement:

Karpel

Objective:

Victim Advocate(s) will provide additional education, referrals, and services to crime victims from a trauma informed/victim centered perspective in conjunction

with victim's needs.

Activity:

Provide the number of times grantees provided courtroom accompaniment for

victims upon request.

Responsible Staff:

Victim Rights Unit

Date Range :

10/01/2025 - 09/30/2026

Expected Outcome:

This office will provide the number of times grantees provided courtroom

accompaniment for victims upon request

Measurement:

Karpel

Activity:

Provide the number of victims who received Crime Victim Compensation (CVC)

application assistance.

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2025 - 09/30/2026

Expected Outcome:

This office will provide the number of victims who received assistance with CVC

applications.

Measurement:

Karpel/CVC navigator

Activity:

Provide the number of victims who received assistance with MI VINE services Victim Rights Unit

Responsible Staff: Date Range:

10/01/2025 - 09/30/2026

Expected Outcome:

This office will provide the number of victims who received assistance with MI

VINE services.

Measurement:

Karpel or comparable system

Activity:

Provide the number of victims who received Adress Confidentiality Program

(ACP) assistance.

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2025 - 09/30/2026

Expected Outcome:

This office will provide the number of victims who received Adress

Confidentiality Program (ACP) assistance.

Measurement:

Karpel or comparable system

Activity:

Provide the number of times grantees provided criminal justice advocacy for

victims upon request.

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2025 - 09/30/2026

Expected Outcome:

This office will provide number of times grantees provided criminal justice

advocacy for victims upon request.

Measurement:

Case tracking or comparable system.

Objective:

Victim Advocate(s) will obtain continuing education from MDHHS-DVS

approved training sessions.

Activity: Full-time Advocates will obtain a minimum of 16 hours of continuing education

per grant year.

Responsible Staff: Victim Rights Unit

10/01/2025 - 09/30/2026 Date Range:

Expected Outcome: Full-time Advocate will obtain a minimum of 16 hours of continuing education

per grant year.

Measurement: Training log or Certificate of Attendance

Part-time Advocate will obtain a minimum of 8 hours of continuing education per grant year. Activity:

Responsible Staff: Victim Rights Unit

Date Range: 10/01/2025 - 09/30/2026

Expected Outcome: Part-time Advocate will obtain a minimum of 8 hours of continuing education

per grant year.

Measurement: Training log or Certificate of Attendance.

Budget

	FOR OFFICE USE ONLY:	Version # _		APP # 7598	866	
ı	Line Item	Qty	Rate	Units UOM	Total	Amou
RECT	EXPENSES					
ogram	Expenses					
1 5	Salary & Wages					
9	Coordinator	1.0000	43472.000	0.000	43,472.00	43,472.
F	Part-time Advocate	1.0000	16640.000	0.000	16,640.00	16,640.
tal for	Salary & Wages				60,112.00	60,112.
2 F	Fringe Benefits					
F	FICA	0.0000	7.650	60112.000	4,599.00	4,599.
1	n Leiu of Hospitalization	0.0000	8.282	43472.000	3,600.00	3,600.
L	life Insurance	0.0000	0.305	43472.000	133.00	133.
F	Retirement	0.0000	7.000	43472.000	3,043.00	3,043.
L	ongevity	0.0000	1.840	43472.000	800.00	800.
v	Norker's Compensation	0.0000	0.887	43472.000	386.00	386.
5	Sick & Accident	0.0000	1.376	43472.000	598.00	598.
tal for	Fringe Benefits				13,159.00	13,159.
3 E	Employee Travel and Training					
	Milage & Incidentals	0.0000	0.000	0.000	350.00	350.

7/24/2025

Budget Detail for Victim Rights Prosecutor - 2026 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor - 2026

	Line Item	Qty	Rate	Units	UOM	Total	Amount
	Postage	0.0000	0.000	0.000		521.00	521.0
	Office Supplies	0.0000	0.000	0.000		900.00	900.00
otal fo	or Supplies & Materials					1,421.00	1,421.0
5	Subawards – Subrecipient Services						
6	Contractual - Professional Services						
7	Communications						
	Office Telephone Service	0.0000	0.000	0.000		150.00	150.00
8	Grantee Rent Costs						
9	Space Costs						
10	Capital Expenditures - Equipment & Other						
11	Client Assistance - Rent						
12	Client Assistance - All Other						
	Direct Victim Needs	0.0000	0.000	0.000		1,887.00	1,887.0
13	Other Expense						
tal P	rogram Expenses					77,079.00	77,079.00
OTAL	DIRECT EXPENSES					77,079.00	77,079.00
DIRE	CT EXPENSES						
-	t Costs						
direc							
1	Indirect Costs						
1	Indirect Costs Cost Allocation Plan						

Budget Detail for Victim Rights Prosecutor - 2026 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor - 2026

7/24/2025

	Line Item	Qty	Rate	Units	UOM	Total	Amount
TOTAL	INDIRECT EXPENSES					0.00	0.00
TOTAL	EXPENDITURES					77,079.00	77,079.00

7/24/2025

Budget Summary for Victim Rights Prosecutor - 2026 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor - 2026

	Category	Total	Amount	Narrative		
DIRECT	DIRECT EXPENSES					
Prograi	m Expenses					
1	Salary & Wages	60,112.00	60,112.00			
2	Fringe Benefits	13,159.00	13,159.00			
3	Employee Travel and Training	350.00	350.00			
4	Supplies & Materials	1,421.00	1,421.00			
5	Subawards – Subrecipient Services	0.00	0.00			
6	Contractual - Professional Services	0.00	0.00			
7	Communications	150.00	150.00			
8	Grantee Rent Costs	0.00	0.00			
9	Space Costs	0.00	0.00			
10	Capital Expenditures - Equipment & Other	0.00	0.00			
11	Client Assistance - Rent	0.00	0.00			
12	Client Assistance - All Other	1,887.00	1,887.00			
13	Other Expense	0.00	0.00			
Total P	rogram Expenses	77,079.00	77,079.00			
TOTAL	DIRECT EXPENSES	77,079.00	77,079.00			
INDIRECT EXPENSES						
Indirect	t Costs					
1	Indirect Costs	0.00	0.00			
2	Cost Allocation Plan	0.00	0.00			

7/24/2025

Budget Summary for Victim Rights Prosecutor - 2026 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor - 2026

Category	Total	Amount	Narrative
Total Indirect Costs	0.00	0.00	
TOTAL INDIRECT EXPENSES	0.00	0.00	
TOTAL EXPENDITURES	77,079.00	77,079.00	

Source of Funds

Category	Total	Amount	Cash	Inkind	Narrative
1 Source of Funds					
MDHHS State Agreement	77,079.00	77,079.00	0.00	0.00	
Fees and Collections - 1st and 2nd Party	0.00	0.00	0.00	0.00	
Fees and Collections - 3rd Party	0.00	0.00	0.00	0.00	
Local	0.00	0.00	0.00	0.00	
Non-MDHHS State Agreements	0.00	0.00	0.00	0.00	
Federal	0.00	0.00	0.00	0.00	
Other	0.00	0.00	0.00	0.00	
In-Kind	0.00	0.00	0.00	0.00	
Federal Cost Based Reimbursement	0.00	0.00	0.00	0.00	
Total Source of Funds	77,079.00	77,079.00	0.00	0.00	
Totals	77,079.00	77,079.00	0.00	0.00	

Miscellaneous

FOR OFFICE LISE ONLY	Varsian #	ADD # 750066
FOR OFFICE USE ONLY:	Version #	APP # 759866

15. Supporting documentation, if required

Attachment Title	Attachment
VR Position Descriptions	52561_0_749_43707_0_736_V R Position Descriptions 3 .docx

Attachments Index

FOR OFFICE USE ONLY:	Version #	APP # 759866	
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# Section	Title	File Name
1 Miscellaneous	749_43707_0_736_VR Position Descriptions 3 .docx	52561_0_749_43707_0_736_VR Position Descriptions 3 .docx

Our current job duties:

Victim Assistance Coordinator Duties:

- ✓ Receive a copy of a warrant read police report
- ✓ Call the victim discuss
 - explain victim rights
 - what happens next
 - support needed
 - restitution
 - compensation
 - safety plan
- ✓ Enter information into PBK
- ✓ Print out and put together initial letter and all supporting documents unique to that case.
- ✓ Put notes in system, referencing initial call.
- ✓ Mail documents
- √ Take and make calls to victims case updates
- ✓ Court accompaniment
- ✓ Set up meetings with Prosecutors
- ✓ Attend meetings with victims and prosecutors
- ✓ Testimony prep with victims
- ✓ Set up a trauma informed space for victims to wait during trials.
- ✓ Buy food and water for victims for use during hearings requiring testimony.
- ✓ Assess victim needs and buy gift cards or submit invoices.
- ✓ Send letters/emails for notice of hearings.
- ✓ Assist with Victim Impact Statements
- ✓ Attend monthly meeting with Multi-Disciplinary Teams
- ✓ Keep up good relations with Supporting Agencies
 - Attend meetings to discuss how best to help victims
 - Attend events, i.e., candlelight vigils, quick media interviews, etc.
- ✓ Attends well more than 16 hours of trainings a year.
- ✓ Delegate work to part-time employee.
- ✓ Attend PPO violation hearings as well as help victims fill out the PPO request form.
- ✓ Research old cases for expungement or restitution issues.
- √ Notify victims of Appeals
- ✓ Application assistance for the Address Confidentiality Program (currently certified)
- ✓ Notify victims of Parole
- ✓ Enter Grant and FSRs into Egrams
- ✓ Run meetings with Victim Rights Staff (part-time advocate & navigator) to discuss cases and how best to serve our victims
- ✓ Assist walk-in victims these may be past, current, or future victims
- ✓ Answer phone and emails that are victim related
- ✓ Crisis intervention
- ✓ Run through docket make calls to any victim that did not receive notice or if there is a sentencing call them to discuss making a statement

Part-time Victim Advocate Duties:

- ✓ Pick up Notice of Hearings from Court
 - This is done to ensure we get hearing notices for our victims
- ✓ Make copies of Notice of Hearings, distribute, and input the victim cases into PBK.
- ✓ Run notice of hearing letters to victims
 - Letters for Status Conferences
 - Letters for Probable Cause
 - Letters for Preliminary Exams
 - Letters for Formal Hearing
 - Letters for Pre-Trials
 - Letters for Trials
 - Letters for Sentencing
- Send out Judgement of Sentences, Nolle Pros, Deferments, etc., with letter explaining disposition.
- √ In- take of victim rights mail
- ✓ Turn in Victim Impact Statements to proper entities
 - Copy to District Court (misdemeanor cases)
 - Copy to County Clerk (felony cases)
 - Copy to Probation/Parole
 - Copy to Defense Attorney (if exculpable)
- ✓ Part- Time Advocate handles the Juvenile Court Caseload
 - Makes initial rights calls
 - Inputs notice of hearings into PBK and sends notices to victims
 - Attends Juvenile Court on some Wednesdays and most Thursdays
 - Sets up and Attends (when possible, based on availability) meetings with prosecutors and victims
 - Court accompaniment
 - Updates victims via email, phone, or letters
- ✓ Part-Time Advocate handles all Retail Fraud Cases
 - Initial Rights call, (email for the Big Stores)
 - Send out initial rights packet
 - Write up and turn in Restitution Requests to proper entities
 - Send notice of the Disposition of the case to victim
- ✓ Makes/Designs Victim Rights brochures and forms and prints them out
- ✓ Assists Coordinator with set up for trials and gives general assistance during them
- ✓ Application assistance for the Address Confidentiality Program (currently certified)
- ✓ Attends well more than 16 hours of training a year.
- ✓ Answers phone and email of victim cases
- ✓ May assist with walk-in victims
- ✓ Crisis intervention
- ✓ Attends meetings with staff and/or other agencies to discuss how best to serve victims
- ✓ Attend monthly meetings with Multi-Disciplinary Teams
- Run through dockets on Fridays to make sure everyone is notified

*These job descriptions are not intended to be a comprehensive list of duties and responsibilities of the position. The omission of specific job function or task does not absolve an employee from being required to perform additional tasks incidental to or inherent in the position.