

Budget Reduction Category Recommendations

March 18, 2024

Original Reduction Target		\$380,000
Sports Activities	\$22,000	
B&G/Transportaiton	\$40,000	
Supplies/Materials	\$40,000	
Staffing	\$260,000	
Other/Operations	\$20,000	
Estimated Reductions Total		\$382,000
Balance		\$2,000
Revised Reduction Target		\$250,000
Sports Activities	\$20,000	
B&G/Transportaiton	\$15,000	
Supplies/Materials	\$35,000	
Staffing	\$175,000	
Other/Operations	\$20,000	
Estimated Reductions Total		\$265,000
Balance		\$15,000