

BADGER INDEPENDENT SCHOOL DISTRICT NO 676

2022-2023 REVISED BUDGET

Budget Projection

EXPENDITURE

FUND 01 - General	\$3,993,389
FUND 02 - Food Service	\$163,456
FUND 04 - Community Ed	\$50,221
FUND 08 - Trust	\$0
TOTAL EXPENDITURES ALL FUNDS	\$4,207,066

REVENUE

FUND 01 - General	\$3,485,334
FUND 02 - Food Service	\$166,408
FUND 04 - Community Ed	\$46,598
FUND 08 - Trust	\$0
TOTAL REVENUE ALL FUNDS	\$3,698,340

DIFFERENCE **-\$508,726**

Based on 220 Enrollment
/ /2022 School Board Meeting