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|-------|----------|---|------------------|---------|
| Team  | 14       | HARSB Transition Process Developed  | Highest Priority | (13-15) |
| Team  | 12       | Long Range Parks and Transportation Plan Update - for Impact Fees   | High Priority    | (11-12) |
| Team  | 10       | Honeysuckle Beach Parking study- what can be done - could we control parking on Honeysuckle with Parking Sticker                      | Medium Priority  | (8-10)  |
| Team  | 8.8      | Modernize Honeysuckle beach - corridor study  | Med/Low Priority | (6-7)   |
| Abbi  | 11       | Consider contracting a City public relations / communications function  | Lowest           | (3-5)   |
| Suzi  | 10.8     | Review fees for Non-residents in sports programs - wants more Hayden People in our Programs preference to Hayden Residents            |                  |         |
| Dulci | 11.8     | Sewer Master Plan- Collection system  |                  |         |
| Dulci | 10.6     | City standards update - sewer, streets and parks  |                  |         |
| Dulci | 10.2     | GIS   |                  |         |
| Alan  | 13.8     | Bid Honeysuckle and Ramsey Road intersection  |                  |         |
| Alan  | 11.6     | Chip Seal 18-20 lane miles/yr   |                  |         |
| Alan  | 10.8     | Government Way & Wyoming Intersection- Design   |                  |         |
| Alan  | 10.8     | Government Way and Miles- ROW Acquisition   |                  |         |
| Alan  | 9.8      | Government Way & Dakota Intersection  |                  |         |
| Alan  | 9.6      | Prairie/Courcelles Traffic signal (2027 construction)   |                  |         |
| Alan  | 10.2     | Government Way & Honeysuckle Intersection   |                  |         |
| Alan  |          | Sewer Capitalization Rate evaluation  |                  |         |
| Ty    | 11.4     | Have car owners pay for towed cars  |                  |         |
| Ty    | 11.4     | Honeysuckle Boat Launch/ADA Access project  |                  |         |
| Ty    | 10.4     | Government Way RRFB's (Blue Cross Community Health Academy Project)   |                  |         |
| Ty    | 8.8      | Broadmoor Playground Improvements   |                  |         |
| Donna | 11.4     | Code Amendments- Specific to P/Z  |                  |         |
| Donna | 10.75    | Oldest Tree in Hayden In Process  |                  |         |
| Donna | 10       | Update to cell towers communication systems - third party law firm to rewrite ours and paid for by a community agency - drive testing |                  |         |
| Donna | 9.6      | Consider lessening requirements for easements to city - ADU proposed frontage improvements code in March                              |                  |         |
| Donna | 9.2      | Wetlands, Watercourse and SARA Protection - May vs Shall in city code vs county AOI has wetlands using PUDs or mimic County           |                  |         |
| Jen   | 12.6     | Financial Policy Completion   |                  |         |
| Jen   | 11.6     | H6 Reimbursement Policy/Escrow developed  |                  |         |
| Jen   | 10.2     | Purchase Orders- Develop staff initiated policy   |                  |         |
| Lisa  | 14       | Law Enforcement Strategic Plan completion   |                  |         |
| Lisa  | 12.6     | Base Tax increase for Nov Ballot Don't want to use savings can't make May   |                  |         |
| Lisa  | 12       | Look to adjacent cities (H.L. and Dalton) for combined L.E. force - collaborate with cities for LE                                    |                  |         |
| Lisa  | 11.8     | Space needs analysis  |                  |         |
| Lisa  | 11.66667 | Impact Fee Study  |                  |         |
| Lisa  | 10.2     | Consider L.E. Impact Fee - Need new plan and impact fee   |                  |         |
| Lisa  | 10.2     | Community Listening sessions over base budget constraints - Push Out from Webpage Subscribe Option somewhere                          |                  |         |
| Lisa  | 6        | HURA Plan/Design of Community.Civic Center- City Involvement - Keep priority on Roads guidance to MR for HURA vote                    |                  |         |
|       | 10       | Align all Standards of approval with comprehensive plan goals and policies  |                  |         |
|       | 8.6      | Evaluate possibilities and options to develop area south and west of City Hall into a "walkable downtown" with street parking         |                  |         |
|       | 8.5      | Stoddard Barn rehabilitation into functional space for rent   |                  |         |
|       | 8        | Incentivize smaller home development s on specific infield fill lots - include P&Z and talk with Dev                                  |                  |         |
|       | 7.8      | Review and create if required ordinances that positively shape Hayden's CBD - Downtown Revitalization Plan Update                     |                  |         |
|       | 7.8      | Maple Street considerations as 1-way  |                  |         |
|       | 7.6      | Review possibility of Stormwater Utility - Pretreatment by developer and paid for by residents of development Utility Dist.           |                  |         |
|       | 6.2      | City Link- Public Transportation Planning   |                  |         |
|       | 6        | Urban Forestry Plan   |                  |         |
|       | 5.6      | Consider speed study on Gov. Way for speed reduction  |                  |         |