Yes No	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Ordered Voluntary	1.1 2.1 3.1 4.1 5.1 5.3	<ul> <li>1 - Not Started</li> <li>2 - Planning for Implementation</li> <li>3 - Beginning Implementation</li> <li>4 - Partial Implementation</li> <li>5 - Full Implementation</li> </ul>	No Progress Some Progress Significant Progress Met
	20				

## 2020-2021 District Coordinator of School Improvement (DCSI) Superintendent Attestation

The superintendent must name a District Coordinator of School Improvement (DCSI) if their local education agency (LEA) meets one or more of the following criteria:

- the LEA, including those evaluated under alternative education accountability, was assigned an overall rating of F or must engage in unacceptable interventions due to TEC §39A.0545(b) or (c) or was assigned an overall rating of D or D in a domain;
- a campus within the LEA, including alternative education campuses, was assigned an overall rating of D or F or D in a domain;
- · a campus was identified as in need of Comprehensive Support, Targeted Support, or Additional Targeted Support; or
- the LEA or campus described above has an appeal of a 2020 accountability rating pending.

The DCSI oversees the work of school improvement as a required member of the Campus Intervention Team (CIT), leads and participates in the needs assessment, including the Effective Schools Framework (ESF) self-assessment and ESF Diagnostic process, improvement planning, and monitoring processes, and ensures requirements and submissions are completed on time. The DCSI supports campus and district improvement by ensuring that the district creates the conditions for campus implementation of best practices. The district commitments in the ESF describe what the district does to create the foundations upon which school-based best practices are built, and the district's actions are captured in the Targeted Improvement Plan (TIP). The DCSI needs to be in a position to impact and/or influence the ESF district commitments aligned to campus needs. DCSIs are principal supervisors or other district-level leaders with direct responsibility for campuses that have been identified for improvement under state and/or federal accountability.

It is strongly encouraged that the DCSI be the supervisor of the principal for the campus with an unacceptable performance rating. If the DCSI is not the principal supervisor, the principal supervisor is required to be a member of the CIT per Texas Administrative Code §97.1063(b)(2).

I, the superintendent of schools, attest that I have read the DCSI Job Description, and that the DCSI selected can perform all the duties included in the job description.

#### **DSCI Job Description**

Campus Name: District Coordinator of School Improvement (DCSI) Name, Role:						
Edward K. Downing Elementary	Dr. Stacy Johnson, Exec. Dir. of Leadership					
Campus Number:	Superintendent Name:					
068901131	Dr. Scott Muri					
Date:						
Thursday, September 10, 2020						
Texas Education Agency						

Park Crest MS Foundation

# CAMPUS INFORMATION omplete all campus information, including all names for the roles listed. In row 6, please indicate if this Targeted Improvement Plan is the implementation of a Turnaround Plan. If so, please put the school year that the TAP was first implemented. Please indicate if you were ordered to applement the TAP or If implementation is voluntary.

District Name	Ector County ISD	Campus Name	Edward K. Downing Elementary	Superintendent	Dr. Scott Muri	Principal	Marcos Lopez			
District Number	068901	Campus Number	l control of the cont	District Coordinator of School Improvement (DCSI)	Dr. Stacy Johnson ESC Number		18			
Is this a Turnaround Implementation Plan?	No	What Year was the TAP first implemented?	NA .	Was TAP Implementation Ordered or Voluntary?		ESC Support	Dr. Autumn Sloan			

#### ASSURANCES

Enter the name of the person in each role below and the date this tab was completed. Please update row 12 with the Board Approval Date when the TIP has been board approved.

DCSI	I, the District Coordinator of School Improvement, attest that I will provide or facilitate the provision of all the necessary district-level commitments and support mechanisms to ensure the successful implementation of the Targeted Improvement Plan for this campus. I understand I am responsible for the implementation of all intervention requirements. If I am the principal supervisor, I understand I am responsible for ensuring the principal carries out the plan elements as indicated herein.	
Principal Supervisor  * Only necessary if the DCSi is NOT the Principal supervisor.		
Principal	l, as principal for this campus, attest that I will coordinate with the DCSI (and my supervisor, if they are not the same person) to use the district-provided commitments and support mechanisms to ensure the successful implementation of the Targeted Improvement Plan for this campus. I agree to carry out the plan elements as indicated herein.	Marcos Lopez 9-14-20

Board Approval Date

#### DATA ANALYSIS

Using your accountability data from 2019 (see link in Column G), and any relevant student achievement data from 2019-2020, set reasonable goals in each domain (1, 2B and 3). Include what special student groups you will be monitoring for progress. Include CCMR goals, if applicable.

https://rptsvr1.tea.texas.gov/perfreport/tapr/2019/index.html

	the goal for each domain and how these goals will impact your overall Accountability Rating.
Data Analysis	
Questions	What changes in student group and subject performance are included in these goals?

Domain 1: 70
Rationale: Historically E. K. Downing Elementary has had difficulty meeting domain 1 due to most of our students simply meeting Approaches, by setting the average to 70 should be an attainable goal for our school.

Domain 3: Academic Acheivement in Reading Hispanic Target 40 Eco Dis 40. Academic Acheivement in Math Hispanic Target 40 and Eco Dis 40. Rationale: Hispanic and Economically Disadvantage are the two largest student population and two lowest performing. The academic acheivemen makes up to 30% of Domain III.

What changes in student group and subject performance are included in these goals?

What accountability goals for each Domain has your campus set for the year? Be sure to include how you determined

Domain 1: Maintaining or exceeding expectations for 3rd and 5th grade Reading and math and expect to show considerable amount of growth in 4th grade reading, math, writing, and 5th grade science.

Domain 3: Expected to see growth in Hispanic, White, EL, and Economically Disadvantage in areas of Reading and Math in all grades 3rd-5th.

If applicable, what goals has your campus set for CCMR and Graduation Rate?

### **CAMPUS FOCUS AREAS**

Use information from your Reflective Prioritization Activity and ESF Diagnostic (if available) to complete the following section.

Essential Action	Implementation Level (1 Not Yet Started - 5 Fully Implemented)				
1.1 Develop campus instructional leaders with clear roles and responsibilities.	5 - Full Implementation				
2.1 Recruit, select, assign, induct and retain a full staff of highly qualified educators.	3 - Beginning Implementation				
3.1 Compelling and aligned vision, mission, goals, and core values focused on a safe environment and high expectations.	4 - Partial Implementation				
4.1 Curriculum and assessments aligned to TEKS with a year-long scope and sequence.	4 - Partial Implementation				
5.1 Objective-driven daily lesson plans with formative assessments.	4 - Partial Implementation				
5.3 Data-driven instruction.	5 - Full Implementation				

## PRIORITIZED FOCUS AREAS

Complete each section below (please refer to your RPA):

Essential Action: From the drop-down menu, select 2-3 Essential Actions the campus has selected to prioritize in the 2020-2021 school year.

Rationale: Explain the reason(s) this campus chose to focus on these Essential Actions this year.

Capacity Building: For each prioritized focus area selected, list any internal/external capacity building efforts or cohorts in which you will participate this year. You can refer to the Vetted Improvement Programs found here: https://texasesf.org/vetted-programs/

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face throughout the year.

Desired Annual Outcome: For each prioritized focus area selected, create your annual goal that is specific, measurable, attainable, and realistic.

District Commitment Theory of Action: For each prioritized focus area selected, list what the district will do to support the campus to achieve its desired annual outcome. Be sure to reference the District Commitments found in the ESF located here: https://texasesf.org/framework/

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3		
Essential Action	2.1	3.1	5.1		

Park Crest MS Foundations

Rationale	At the end of the 2019-2020 school year, EKD currently had 19 teacher vacancies.	With 19 new teachers on campus for the upcoming year, mission, vision, goals, and values will need to be reintroduced and throughout the schoo year revisited. Milestones from Feb/March 2020 showed no progress to some progress.	
How will the campus build capacity in this area? Who will you partner with?	EKD will participate in Opportunity Culture throughout the school year. EKD has a partnership with UTPB for student teachers and Human Resources using the Odessa Pathways to Teaching program.	Partner with parents, HEB, Boys and Girls Club, District Communication department. Name branding items for the community, telling our story with the core values. Feature teacher of the week, student of the month parent of the month. Repurpose through social media.	Partner with 2 instructional specialists, Big Rock, Region 18, Opportunity Culture, and district internal supports to set up mini PD sessions to help teachers know how to unpack the TEKS standard, assist instructional delivery, appropriate exit tickets, and active monitoring.
Barriers to Address throughout this year	Staff and admin communication. Teachers not feeling supported.	Time and an assigned person to oversee the process, campus buy in as staff not seeing it as something else to do.	All teachers are not at the same level of instructional capacity.
How will you communicate these priorities to your stakeholders? How will create buy-in?	Communicate through Social media, Morning announcements, Facebook Live, school events, parent programs monthly pending CDC regulations and involving stakeholders through survey feedback. Allow grade level teachers to be part of the hiring process will create buy-in.	Communicate through Social media, Morning announcements, Facebook Live, school events and parent programs monthly pending CDC regulations. Involving stakeholders through survey feedback.	Communicate through agendas and facilitation of grade level meetings, PLC, campus meetings and trainings. This communication and involvement will solicit buy-in.
Desired Annual Outcome	Fully staffed with highly qualified staff in all positions with 10% turnover or less.	Community, students, staff become familiar with core values. School provides positive branding through social media and school/community wide campaign.	All instructional staff have clear and concise expectations of instruction and effective lesson plans measured with the lesson plan rubric.
District Commitment Theory of Action	If ECISD continues to provide support through Opportunity Culture and Odessa Pathway to Teaching then EKD will be able to better meet its staffing potential.	If the District provides coaching in helping grow our mission and vision then, EKD will continue to disseminate our core values throughout the campus and community.	If the District will continue to provide instructional coaches in the areas of Math and Reading and continue to support Opportunity Culture then, EKD can continue to help provide quality coaching to teachers in helping them develop an appropriate lesson.

#### STUDENT DATA

For Domain 1, enter the 2019 STARA results for each tested course. You can enter the Total N of assessments at Approaches/Meets/Masters for your campus in column H in the form App/Meets/Mas (for example: 60/20/10). If you prief to meter the data by each grade-level, you may add rows to accommodate each grade.

If you administered a seastles assessment, legues enter the data from that assessment is Column. Enter the Total N of tests at each level of proficiency. Approaches, Meets, Masters.

For each cycle, please enter Assessment Type. Benember to use comparable, STARA aligned assessments for each cycle. Enter the formative goal for that cycle.

Once data is available, please upstate the Actual Result column.

For Domais, 3, you will change the Engrish to Engrish Count Achievement of Student Experts and County of Student Success Indicators of Red Student Success Indicators. Please Indicator F. Please Indicator F.

If you are choosing to track Academic Achievement- Track Meets ONLY

If tracking Student Success (EI/MS) track an average of Approaches, Meets and Masters (as one number) High Schools or K-12 campuses should use one number that is in relation to CCMR.

For each cycle, please enter the Assessment Type. Remember to use comparable, STAAR-alligned assessments for each cycle. Enter the formative goal for that cycle. Once data is available, please update the Actual Result column.

You will also track your English Language Proficiency throughout the year. Just like in Domain 1, please include the 2019 TELPAS data. If you administered a baseline assessment, please enter the data from that assessment in Column I.
For each cycle, please identify what assessment you are using to track the progress of students (as a prony for TELPAS). You can adjust the data you provide, based on the data your campus collects. Enter the formative goal for that cycle. Once data is available, please update the Actual Result column.

Please communicate with your TEA School Improvement Specialist if there are challenges in completing all portions of this data at each cycle due to the disruption of the school year in regard to COVID-19.

\*\* To unfreeze panes, select the View tab and click the Freeze Panes button.

							% of Assessments											
Core Metrics Sub Metrics		Grade Level	Student Group	Subject Tested	Performance Level	Summative Assessment	2019 Results	2020 Baseline Data (Optional)		Cycle 1			Cycle 2			Cycle 3		2021 Accountability Goal
								(Optional)	Assessment Type	Formative Goal	Actual Result	Assessment Type	Formative Goal	Actual Result	Assessment Type	Formative Goal	Actual Result	Summative Goal
		3rd grade	All	Reading	Approaches	STAAR	64%	56%	District Based Assessment									65
		3rd grade	All	Reading	Meets	STAAR	31%	23%	District Based Assessment									33
		3rd grade	All	Reading	Masters	STAAR	17%	7%	District Based Assessment									17
		4th grade	All	Reading	Approaches	STAAR	52%	52%	District Based Assessment									55
		4th grade	All	Reading	Meets	STAAR	24%	23%	District Based Assessment									24
		4th grade	All	Reading	Masters	STAAR	9%	7%	District Based Assessment									13
		5th grade	All	Reading	Approaches	STAAR	68%	60%	District Based Assessment									65
		Sth grade	All	Reading	Meets	STAAR	26%	26%	District Based Assessment									36
		5th grade	All	Reading	Masters	STAAR	11%	9%	District Based Assessment									19
		3rd grade	All	Mathematics	Approaches	STAAR	62%	48%	District Based Assessment									60
		3rd grade	All	Mathematics	Meets	STAAR	27%	20%	District Based Assessment									30
	# of Students at	3rd grade	All	Mathematics	Masters	STAAR	11%	4%	District Based Assessment									14
1. Domain 1	Approaches, Meets and Masters	4th grade	All	Mathematics	Approaches	STAAR	52%	48%	District Based Assessment									60
		4th grade	All	Mathematics	Meets	STAAR	23%	14%	District Based Assessment									24
		4th grade	All	Mathematics	Masters	STAAR	11%	9%	District Based Assessment									19
		5th grade	All	Mathematics	Approaches	STAAR	68%	55%	District Based Assessment									65
		5th grade	All	Mathematics	Meets	STAAR	29%	20%	district Based Assessment									30
		5th grade	All	Mathematics	Masters	STAAR	16%	6%	district Based Assessment									16
		5th grade	All	Science	Approaches	STAAR	47%	37%	district Based Assessment									55
		5th grade	All	Science	Meets	STAAR	22%	10%	district Based Assessment									20
		5th grade	All	Science	Masters	STAAR	5%	1%	district Based Assessment									11
		4th grade	All	Writing	Approaches	STAAR	40%	33%	district Based Assessment									55
		4th grade	All	Writing	Meets	STAAR	9%	14%	district Based Assessment									24
		4th grade	All	Writing	Masters	STAAR	2%	3%	district Based Assessment									13
2. Domain 3 Focus 1	Focus 1 Components (Choose two targets in the Academic	All	Hispanic	Reading	Meets	STAAR	28%											
1. John 370031	Achievement or Student Success indicators)	All	Hispanic	Mathematics	Meets	STAAR	26%											
3. Domain 3 Focus 2	Focus 2 Components (Choose two targets in the Academic	All	Economically Disadvantage	Reading	Meets	STAAR	27%											
	Achievement or Student Success indicators)	All	Economically Disadvantage	Mathematics	Meets	STAAR	24%											
4. Domain 3 Focus 3	ELP Component	All	English Learners (ELs)	TELPAS	All	TELPAS												

Park Crest MS Cycle 1 (Sept-Nov)

# **CYCLE 1 90-DAY OUTCOMES (September - November)**

Essential Action: Pre-populates from the 'Foundations' tab.

Desired Annual Outcome: Pre-populates from the 'Foundations' tab.

For each Prioritized Focus Area, please complete the following sections:

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle for each prioritized focus area.

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face during this cycle.

District Actions for this Cycle: List what the district will do to support the campus to achieve the desired outcome during this 90-day cycle.

District Commitment Theory of Action: Pre-populates from the 'Foundations' tab.

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	2.1	3.1	5.1
Desired Annual Outcome	Fully staffed with highly qualified staff in all positions with 10% turnover or less.	Community, students, staff become familiar with core values. School provides positive branding through social media and school/community wide campaign.	All instructional staff have clear and concise expectations of instruction and effective lesson plans measured with the lesson plan rubric.
Desired 90-day Outcome	Continue to search for highly qualified applicants to fill any vacancies that are currently in place. Have all instructional staff identified by tiers in order to provide various level of support.	Core values are developed by leadership team and are put on display through the school, website, and social media. Leadership team comes up with an ACRONYM for the core values so that it is easily remembered.	All instructional staff is aware of the lesson plan and instructional delivery expectations. Measure teacher lesson plans based on lesson plan rubric. Identify areas of need in lesson planning and instructional delivery. Practice clinics are created to address areas of growth for instructional staff will begin.
Barriers to Address During this Cycle	Low applicant pool.	Some staff members not on board with the core values.	Practice clinics will be after school and there may be a low level of commitment from the staff required to attend.
District Actions for this Cycle	ECISD will continue to provide support through Opportunity Culture and Odessa Pathway to Teaching.	ECISD will continue to provide coaching to help grow our mission and vision.	ECISD will continue to provide instructional coaches in the areas of Math and Reading and continue to support Opportunity Culture.
District Commitment Theory of Action	and Odessa Pathway to Teaching then EKD will be able to better	If the District provides coaching in helping grow our mission and vision then, EKD will continue to disseminate our core values throughout the campus and community.	If the District will continue to provide instructional coaches in the areas of Math and Reading and continue to support Opportunity Culture then, EKD can continue to help provide quality coaching to teachers in helping them develop an appropriate lesson.

Park Crest MS Cycle 1 (Sept-Nov)

# **ACTION PLAN**

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step, indicate:

- the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle,
- the resources needed to accomplish this task,
- the person(s) responsible for ensuring task is accomplished,
- the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

#### At the end of each cycle -

For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle. For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Step	Prioritized Essential Action	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
Schedule MCL conferences bimonthly to provide feedback and support to the grade level	2.1	Oct 1/ May 20, 21	MCL, schedule of conferences	Principal	Schedule of meetings	bimonthly		
T-TESS goals have been identified for each teacher and will be reviewed with teacher	2.1	Sent 1/Sent 30	Eduphoria, Teacher goals	Teachers/assigned evaluators	Goals in Eduphoria	September 2020		
ACRONYM will be and placed on all social media	3.1	Sept 1/ Oct 30	access to social media	II eadershin team	Evidence on Social Media	October 2020		
Core values will be reviewed with staff, students in morning assembly	3.1	11/1/20-5/20/21	Core values	I Princinal	Recorded Morning assembly	Daily		
Lesson plan rubric will be created and distributed to teachers	5.1	9/30/20	Lesson plan rubric	Leadership team	Lesson plan rubric	9/30/20		
Expectations of lesson plans and instructional delivery placed in handbook and review at set grade level meetings	5.1	9/1/20-5/20/21	Handbook and set expecatations, agenda, minutes	Principal	Handbook, minutes	9/30/20		
Instructional delivery and lesson plans areas of growth will be identified to use in practice clinics.	5.1	9/1/20-5/20/21		Leadership team	list of identified areas of growth	weekly		
Practice clinics created and scheduled	5.1		schedule of practice clinics, GBF, RELAY, staff strengths	I Adminsitrative team	Schedule of practice clinics and titles	monthly	_	

## **REFLECTION and PLANNING for NEXT 90-DAY CYCLE**

At the end of this cycle, please reflect on the implementation of your Targeted Improvement Plan thus far by responding to the questions below. Be sure to explain whether your outcomes and student performance goals were met and why or why not. Lis any action steps you will carry over to the next cycle and any new action steps you have discovered necessary for the next cycle. Be sure to add these action steps into the next cycle's action plan.

Park Crest MS Cycle 1 (Sept-Nov)

For each of the Prioritized Focus Areas, did you achieve your desired 90-day outcome? Why or why not?		
Did you achieve your student performance goals (see Student Data Tab)? Why or why not?		
	Carryover Action Steps	New Action Steps
Review the necessary adjustments/next steps column above. What action steps from this cycle will you continue working on in the next cycle? What new action steps do you need to add to the next cycle?		

Park Crest MS Cycle 2 (Dec-Feb)

## **CYCLE 2 90-DAY OUTCOMES (December-February)**

Essential Action: Pre-populates from the 'Foundations' tab.

Desired Annual Outcome: Pre-populates from the 'Foundations' tab.

For each Prioritized Focus Area, please complete the following sections:

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle for each prioritized focus area.

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face<u>during this cycle</u>.

District Actions for this Cycle: List what the district will do to support the campus during this 90-day cycle to achieve the desired outcome.

District Commitment Theory of Action: Pre-populates from the 'Foundations' tab.

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	2.1	3.1	5.1
Desired Annual Outcome	Fully staffed with highly qualified staff in all positions with 10% turnover or less.	School provides positive branding through social media and	All instructional staff have clear and concise expectations of instruction and effective lesson plans measured with the lesson plan rubric.
Desired 90-day Outcome	Continue to monitor applicant pool for current vacancies. T-Tess evaluations to be completed on all probationary teachers by Dec 18th and term contract teachers by Feb 1. Ten Walkthroughs per teacher will be completed by Feb 1.	continue promoting core values through morning	Continue with walkthroughs, teacher coaching conferences, and practice clinics.
Barriers to Address During this Cycle	Scheduling the evaluations and the time on task for walkthroughs and adminsitering the evaluations.	Some staff members may not be on board with core values.	Planning the practice clinics and scheduling the best person to conduct
District Actions for this Cycle	ECISD to continues to provide support through Opportunity Culture and Odessa Pathway to Teaching.	ECISD provides coaching in helping grow our mission and vision.	ECISD will continue to provide inustructional coaches in the areas of Math and Rading and continue to support Opportunity Culture.
District Commitment Theory of Action	If ECISD continues to provide support through Opportunity Culture and Odessa Pathway to Teaching then EKD will be able to better meet its staffing potential.		If the District will continue to provide instructional coaches in the areas of Math and Reading and continue to support Opportunity Culture then, EKD can continue to help provide quality coaching to teachers in helping them develop an appropriate lesson.

### **ACTION PLAN**

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step, indicate:

- the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle,
- the resources needed to accomplish this task,
   the person(s) responsible for ensuring task is accomplished,
- the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle. For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Step	Prioritized Focus Area	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
Continue with MCL bimonthly coaching and feedback conferences to provide feedback and	2.1	Jan 4- March 4, 21	MCL and agendas	MCL and principal	minutes and agenda	Bimonthly		
T-TESS evaluations for all instructional staff will occur.	2.1	by 2/1/21	T-TESS evaluations	Teacher and evaluators	Evalutions completed in Eduphoria	Feb 1		
Walkthroughs continued for all teachers	2.1	Jan 4- March 4, 21	Walkthrough data	campus administrators	Walkthroughs completed in Eduphoria	Weekly		
Middle of year goal review for all teachers	2.1	Dec 1, 20- Jan 30, 21	Goals in Eduphoria	campus	Minutes of meeting	Jan 30		
Showcase examples of students and staff with core values through social media	3.1	Jan 4- March 4, 21	Social media and examples of students and staff displaying		Social media posts of monthly examples	Monthly		
Collecting and reviewing trend data on completed walkthroughs to create and schedule future practice clinics		Jan 4- March 4, 21	Eduphoria	campus adminstrators and instructional specialist	Data collected through Eduphoria	Monthly		

Park Crest MS Cycle 2 (Dec-Feb)

Schedule learning walks for teachers in need of certain examples of quality levels of instruction.	5.1	Jan 4- March 4, 21	Teachers who exemplify quality levels of instruction, GBF, RELAY	MCL, instructional specialists	Schedule for learning walks with list of observants and who was observed	Monthly			
	R	EFLECTION ar	nd PLANNING	for NEXT 90-	DAY CYCLE				
At the end of this cycle, please reflect on the impleme or why not. List any action steps you will carry-over to								als were met and why	
			•						
For each of the Prioritized Focus Areas, did you achieve your desired 90-day outcome? Why or why not?									
Did you achieve your student performance goals (see Student Data Tab)? Why or why not?									
			Carryover Action Steps			New Action Steps			
Review the necessary adjustments/next steps column above. What Action Steps from this cycle will you continue working on in the next cycle? What new Action Steps do you need to add to the next cycle?									

Park Crest MS Cycle 3 (Mar-May)

## **CYCLE 3 90-DAY OUTCOMES (March-May)**

Essential Action: Pre-populates from the 'Foundations' tab.

Desired Annual Outcome: Pre-populates from the 'Foundations' tab.

For each Prioritized Focus Area, please complete the following sections:

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle for each prioritized focus area.

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face<u>during this cycle</u>.

District Actions for this Cycle: List what the district will do to support the campus during this 90-day cycle to achieve the desired outcome.

District Commitment Theory of Action: Pre-populates from the 'Foundations' tab.

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	2.1	3.1	5.1
Desired Annual Outcome	turnover or less	School provides positive branding through social media and	All instructional staff have clear and concise expectations of instruction and effective lesson plans measured with the lesson plan rubric.
Desired 90-day Outcome	Identified the upcoming vacant positions and in district transfers. Develop traits wanting for upcoming applicants. Begin the interview process and be 100% staffed for the 2021-2022 school year by May 30th.	website, social media, branding items. Campus created survey to	developing effective lesson plans. Campus created survey
Barriers to Address During this Cycle	Teachers unexpectingly resigning due to unforseen situations. Low applicant pool.		Due to the fact that this is usually testing season, there will be the barrier of time and awaiting current testing results
	ECISD will continue to provide support of Opportunity Culture and Odessa Pathway to Teaching.	, , , , , ,	The district will continue to provide instructional specialist in the areas of Math and Reading and support for Opportunity Culture.
District Commitment Theory of Action	If ECISD continues to provide support through Opportunity Culture and Odessa Pathway to Teaching then EKD will be able to better meet its staffing potential.	If the District provides coaching in helping grow our mission and vision then, EKD will continue to disseminate our core values throughout the campus and community.	If the District will continue to provide instructional coaches in the areas of Math and Reading and continue to support Opportunity Culture then, EKD can continue to help provide quality coaching to teachers in helping them develop an appropriate lesson.

# **ACTION PLAN**

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step, indicate:

- the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle,
- the resources needed to accomplish this task,
- the person(s) responsible for ensuring task is accomplished,
- the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

At the end of each cycle -

For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle. For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Step	Prioritized Focus Area	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	LVIGETICE CONECTION	Progress toward Action Step	Necessary Adjustments / Next Steps
Identify staffing needs with leadership team for 2021-2022	2.1	Mar 30/ May 18	List of current vacancies and staffing report	leadership team	Staffing report and vacancy list	Mar 30		
Create ideal applicant traits for each position	2.1	April 16	list of applicant traits	leadership team	list of traits	April 16		
Develop a hiring protocol using the ESF success criteria.	2.1	April 16	protocol guidelines, ESF success criteria	campus admin, assigned interview team	with the artifacts for	continuous until positions filled		
Create survey for staff, students and parents to get feedback on communication of core values and how well they were implemented and	3.1	May 1	Survey	leadership team	survey	May 1		
Send survey and evaluate feedback.	3.1	May 10	Survey and feedback	leadership team	Survey feedback	May 10		

Park Crest MS Cycle 3 (Mar-May)

Summative conferences will be complet end of year goals reviewed. New goals to assist with building capacity in staff re	identified	2.1	May 18	Eduphoria	teachers and campus administration	Eduphoria report	May 18		
Final analysis of trend walkthroughs will determine how well practice clinics are		5.1	May 18	Eduphoria	campus administration	Analysis report	May 18		
Survey will be given to staff to determin opinions of the efficacy of the practice of		5.1	May 1	Survey	leadership team	Survey	May 1		
		ı	REFLECTION a	nd PLANNING	for NEXT 90-	DAY CYCLE			
At the end of this cycle, please reflect on to or why not. List any action steps you will c									ils were met and why
				1					
For each of the Prioritized Focus Areas, did you achieve your desired 90-day outcome? Why or why not?									
Did you achieve your student performance goals (see Student Data Tab)? Why or why not?									
				Carryover Action Steps			New Action Steps		
Review the necessary adjustments/next steps column above. What Action Steps from this cycle will you continue working on in the next cycle? What new Action Steps do you need to add to the next cycle?									
			E	ND OF YEAR F	REFLECTION				
Please reflect on the year's implementatio why not.	on of your Ta	rgeted Improvement	Plan by responding to t	he questions below. Be s	ure to explain whether	your campus achieved	the desired annual outc	ome for each Prioritized	Focus Area and why or
	Pr	rioritized Focus Are	a #1	P	Prioritized Focus Area	#2	P	rioritized Focus Area	‡3
Essential Action	0			0			0		
Desired Annual Outcome	ie u		0						
Did the campus achieve the desired outcome? Why or why not?									

Park Crest MS Cycle 4 (Jun-Aug)

## **CYCLE 4 90-DAY OUTCOMES (June-August)**

The purpose of this 90-Day action plan is to prepare for the upcoming school year. The essential actions the campus prioritizes may have changed based on progress made in the school year or based on ESF diagnostic results. Please complete this portion of the plan by reflecting on your campus's progress this year, and identifying your focus areas for next year. This tab serves as the foundation for next year's Targeted Improvement plan.

Complete each section below:

Essential Action: From the drop-down menu, select 2-3 Essential Actions the campus has selected to prioritize in the 2021-2022 school year.

Rationale: Explain the reason(s) this campus chose to focus on these Essential Actions this year.

Communication: Describe how you will communicate your priorities to your stakeholders and how you will create buy-in from key stakeholder groups.

Desired Annual Outcome: For each prioritized focus area selected, create your annual goal that is specific, measurable, attainable, and realistic.

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle (June-August) for each prioritized focus area.

Capacity Building: For each prioritized focus area selected, list any internal/external capacity building efforts or cohorts in which you will participate this year. You can refer to the Vetted Improvement Programs found here: https://texasesf.org/vetted-programs/

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face throughout the year.

District Actions for this Cycle: List what the district will do to support the campus to achieve the desired outcome during this 90-day cycle.

District Commitment Theory of Action: For each prioritized focus area selected, list what the district will do to support the campus to achieve its desired annual outcome. Be sure to reference the District Commitments found in the ESF located here: https://texasesf.org/framework/

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action			
Rationale			
How will you communicate these priorities to your stakeholders? How will you create buy-in?			
Desired Annual Outcome			
Desired 90-Day Outcome			
How will the campus build capacity in this area? Who will you partner with?			
Barriers to Address throughout the year			
District Actions for this Cycle			
District Commitment Theory of Action			

## **ACTION PLAN**

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step. indicate:

- the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle,
- the resources needed to accomplish this task,
- the person(s) responsible for ensuring task is accomplished,
- the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

At the end of each cycle -

For each action step. (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle. For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Steps	Prioritized Focus Area	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
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