

Agenda Topic: Security and Technology (Capital Projects) Levy
Meeting Date: May 13, 2025
Contact Person: Shari Thompson and Tina Clasen

Background:

A central goal of the district's strategic plan is to ensure financial stability. One of the key strategies supporting this goal is to secure and allocate financial resources to support the district's mission and vision. In recent years, the school board and district administration have focused on the district's fund balance targets and increasing our unassigned fund balances to ensure we have adequate reserves.

Another crucial area related to securing adequate resources is providing the financial support required to maintain technology and security needs for twelve buildings and more than 1.6 million square feet of property. This includes, but is not limited to, security cameras, secure entry systems, e-curriculum, technology infrastructure, cybersecurity, and improving methods of communication with families.

The capital outlay portion of the basic general education formula is limited to \$1.8 million annually. Shari Thompson, executive director of business services, and Tina Clasen, technology supervisor, will provide additional information about the impact of a capital projects levy.

Recommendation:

☐ Action Required

☒ Informational – No Board Action Requested