

WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of January 31, 2011

<u>Maintenance & Operations</u>	<u>AS OF</u> <u>01/31/11</u>	<u>AS OF</u> <u>1/31/2010</u>
Current Tax Collections	\$ 11,833,923.25	\$12,680,386.93
Delinquent Tax Collections	58,713.33	62,273.77
Penalty & Interest	38,761.43	29,947.11
Total M & O	11,931,398.01	12,772,607.80
<u>Interest & Sinking</u>		
Current Tax Collections	2,372,808.30	2,542,531.90
Delinquent Tax Collections	11,772.55	12,486.45
Penalty & Interest	7,772.02	6,004.66
Total I & S	2,392,352.87	2,561,023.02
Total M & O and I & S	14,323,750.88	15,333,630.82
<u>Other Fees/Costs</u>		
Rendition Penalties	10,190.15	15,297.33
Attorney Fees	18,197.41	15,094.63
Total Other Fees	28,387.56	30,391.96
 <u>Current M & O Collections</u>	 <u>11,833,923</u>	 <u>12,680,387</u>
M & O Tax Levy (98%)	16,752,830	16,033,253
	70.64%	77.06%
 <u>Current I & S Collections</u>	 <u>2,372,808</u>	 <u>2,542,532</u>
I & S Tax Levy (97.5%)	3,341,955	3,198,410
	71.00%	77.45%